

PROJECT INFORMATION	ON	PROJECT TEAM	1
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9104	ARCHITECT	Mosher Drew
PROJECT BUNDLE	E	CONTRACTOR	TBD
PROJECT DELIVERY	TBD	INSPECTOR	Pending Selection
SITE LOCATION	Online Map Link		

## **PROJECT SCOPE**

Security Improvements, Improvement in School Grounds, Accessibility Upgrades Campus Infrastructure Upgrades and Signage/Marquee Upgrades

Construction Costs ••••• Cumulative Cost

## **PROJECT FINANCIALS** 136,235,372 PROJECT COMMITMENTS 345,147 COST TO DATE PROGRAM FUND 26,299 **REMAINING BUDGET** PROJECT BUDGET 5,408,296 % COMMITTED 6.38% 5,063,149 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.7M 6.0M 0.6M 5.0M 552,799 0.5M 4.0M Construction 0.4M 1,041,113 3.0M 0.3M Other Soft Costs 2.0M 0.2M 3,814,384 1.0M Design 0.1M 0.0M 0.0M Apr-23 Oct-23 Apr-24 Oct-24 Apr-25 Oct-25 Apr-26

## **PROJECT SCHEDULE**

			Feb-23	Aug-23	Feb-24	Oct-24	Jul-25	Apr-26
Design	Feb-23	Feb-24						
Design DSA Bid/Award	Feb-24	Jun-24						
Bid/Award	Jun-24	Oct-24						
Construction	Oct-24	Mar-26						
Close-out	Mar-26	Apr-26						

■ Preconstruction Cost ■