



OPERATIONS CENTER

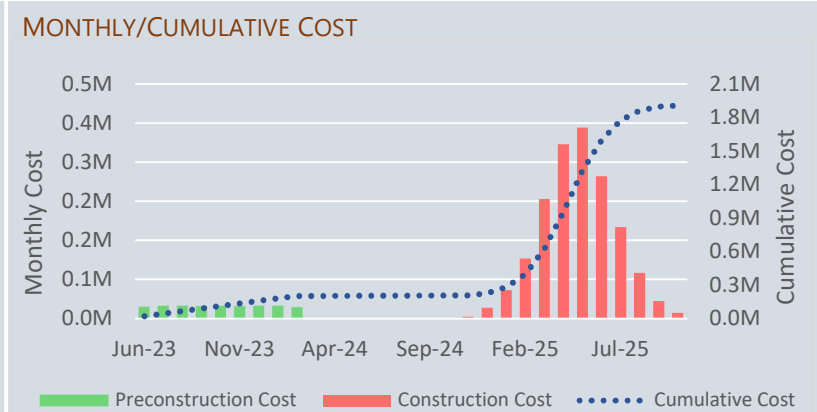
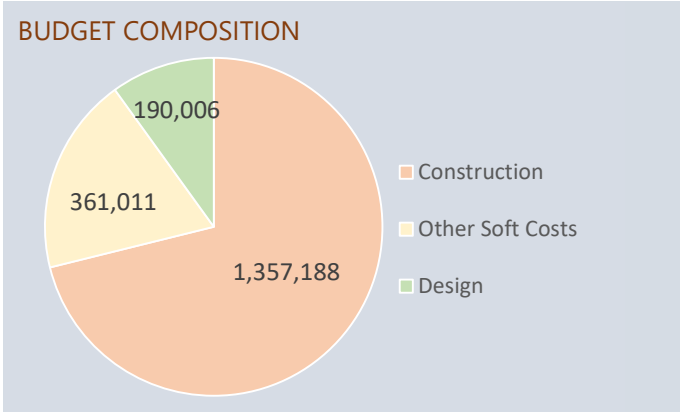
SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9005	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	COMMITMENTS	203,459	COST TO DATE	16,330
PROJECT BUDGET	1,908,207	% COMMITTED	10.66%	REMAINING BUDGET	1,704,747



PROJECT SCHEDULE

Activity	Start	End
Design	Jun-23	Feb-24
DSA	Feb-24	Aug-24
Bid/Award	Aug-24	Nov-24
Construction	Nov-24	Oct-25
Close-out	Oct-25	Nov-25