



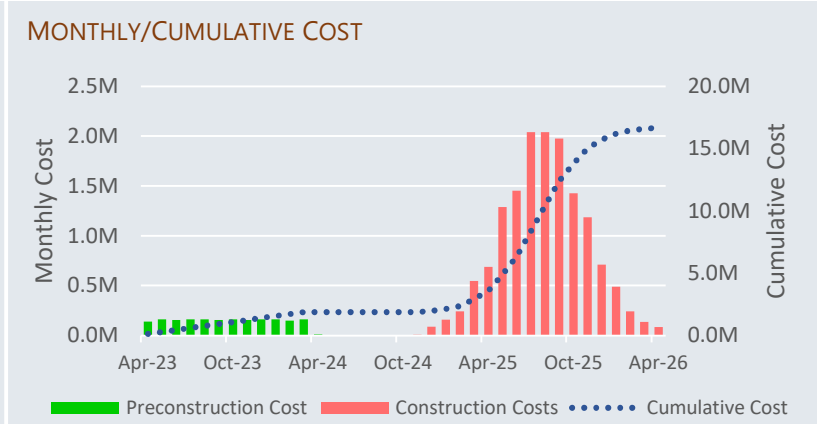
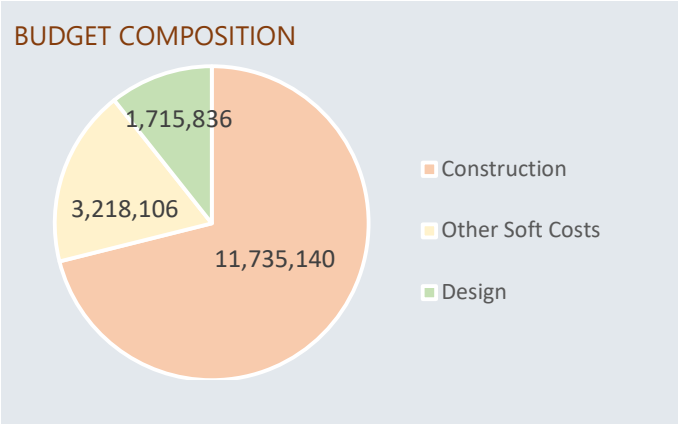
PARKWAY

SITE IMPROVEMENTS

| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE Critical infrastructure, single point of access and security fencing improvements, administration office relocation, campus wide landscaping improvements, ADA upgrades. |
|---------------------|---------------------------------|--------------|---------------------------|---|
| PHASE/STATUS | Design | PROJECT MGR. | Paul Cristilli (Kitchell) | |
| PROJECT NUMBER | 9101 | ARCHITECT | Mosher Drew | |
| PROJECT BUNDLE | E | CONTRACTOR | Pending Selection | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | Pending Selection | |
| SITE LOCATION | Online Map Link | | | |

PROJECT FINANCIALS

| | | | | | |
|----------------|-------------|---------------------|-----------|------------------|------------|
| PROGRAM FUND | 136,235,372 | PROJECT COMMITMENTS | 1,050,637 | COST TO DATE | 53,462 |
| PROJECT BUDGET | 16,669,083 | % COMMITTED | 6.3% | REMAINING BUDGET | 15,618,445 |



PROJECT SCHEDULE

| Activity | Start Date | End Date |
|--------------|------------|----------|
| Design | Feb-23 | Feb-24 |
| DSA | Feb-24 | Jun-24 |
| Bid/Award | Jun-24 | Oct-24 |
| Construction | Oct-24 | Mar-26 |
| Close-out | Mar-26 | Apr-26 |