

PROJECT INFORMATION		PROJECT TEAM	
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9204	ARCHITECT	Studio-WC
PROJECT BUNDLE	С	CONTRACTOR	Balfour Beatty
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection
SITE LOCATION	Online Map Link		

Dec-23 Apr-24 Oct-25 Nov-25 PROJECT SCOPE

Security Improvements, Accessibility
Upgrades, Shade Improvements, Campus
Infrastructure Upgrades &
Signage/Marquee Upgrades

Jul-24

PROJECT FINANCIALS PROJECT COMMITMENTS COST TO DATE PROGRAM FUND 136,235,372 255,090 25,719 **REMAINING BUDGET** PROJECT BUDGET 2,755,932 % COMMITTED 9.26% 2,500,842 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.4M 3.0M 289,488 2.5M to O.3M Cost O.2M O.2M O.1M 2.0M Construction 1.5M 536,519 Other Soft Costs 1.0M 1,929,924 0.5M Design 0.0M 0.0M Aug-22 Feb-23 Aug-23 Feb-24 Aug-24 Feb-25 Aug-25 Construction Costs ••••• Cumulative Cost Preconstruction Cost **PROJECT SCHEDULE**

