



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades & Signage/Marquee Upgrades
PROJECT NUMBER	9301	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

EXISTING PHOTOS

South gate to staff parking lot

Compromised field fencing

South side gate

PROJECT FINANCIALS

PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	381,855	COST TO DATE	79,395
PROJECT BUDGET	3,389,591	% COMMITTED	11.27%	REMAINING BUDGET	3,007,735

BUDGET COMPOSITION

- Construction: 2,391,028
- Other Soft Costs: 346,232
- Design: 652,331

MONTHLY/CUMULATIVE COST

Monthly Cost (Red Bars) and Cumulative Cost (Blue Line) from May-22 to Nov-24.

PROJECT SCHEDULE

	Jun-23	Nov-22	Feb-24	Nov-24	Dec-24	Oct-25
Design	Jun-23	Feb-24				
DSA	Feb-24	Aug-24				
Bid/Award	Aug-24	Nov-24				
Construction	Nov-24	Oct-25				
Close-out	Oct-25	Nov-25				