



SWEETWATER SPRINGS

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility)
PROJECT NUMBER	9306	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	TBD	
SITE LOCATION	Online Map Link			

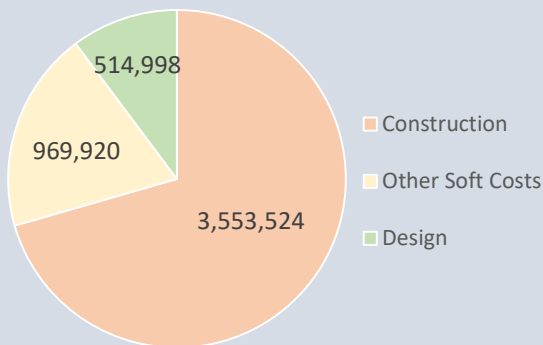
AREAS RECEIVING IMPROVEMENT



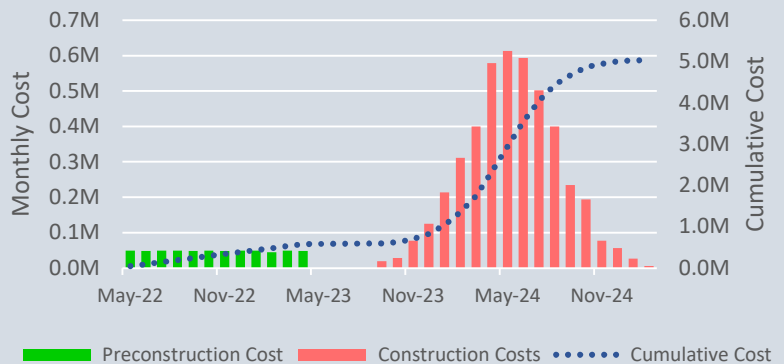
PROJECT FINANCIALS

PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	534,262	COST TO DATE	110,407
PROJECT BUDGET	5,038,443	% COMMITTED	10.6%	REMAINING BUDGET	4,504,181

BUDGET COMPOSITION



MONTHLY/CUMULATIVE COST



PROJECT SCHEDULE

Activity	Start	End
Design	Jun-23	Feb-24
DSA	Feb-24	Aug-24
Bid/Award	Aug-24	Nov-24
Construction	Nov-24	Oct-25
Close-out	Oct-25	Nov-25

