



STEAM ACADEMY

SLOPE STABILIZATION

| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE |
|---------------------|---------------------------------|--------------|---------------------------|---------------|
| PHASE/STATUS | Closeout | PROJECT MGR. | Paul Cristilli (Kitchell) | |
| PROJECT NUMBER | 9407 | ARCHITECT | Mosher-Drew | |
| PROJECT BUNDLE | A | CONTRACTOR | Balfour Beatty | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | n/a | |
| SITE LOCATION | Online Map Link | | | |

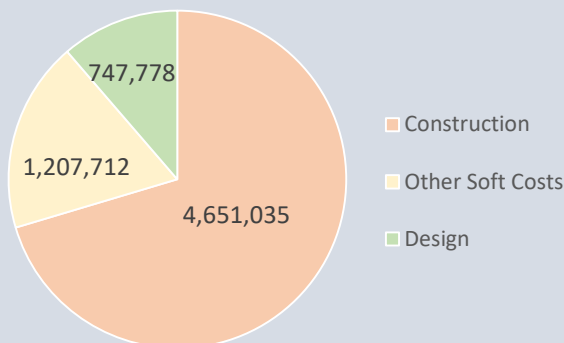
AERIAL PROGRESS PHOTOS



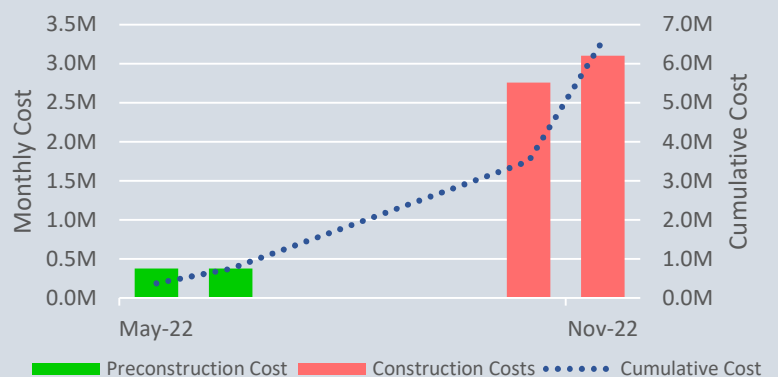
PROJECT FINANCIALS

| | | | | | |
|----------------|-------------|---------------------|-----------|------------------|-----------|
| PROGRAM FUND | 136,235,372 | PROJECT COMMITMENTS | 2,174,664 | COST TO DATE | 1,883,123 |
| PROJECT BUDGET | 6,606,525 | % COMMITTED | 32.9% | REMAINING BUDGET | 4,723,402 |

BUDGET COMPOSITION



MONTHLY/CUMULATIVE COST



PROJECT SCHEDULE

| | Feb-22 | Mar-22 | May-22 | Jun-22 | Aug-22 | Sep-22 | Nov-22 | Dec-22 | Feb-23 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Design | | | | | | | | | |
| DSA | | | | | | | | | |
| Bid/Award | | | | | | | | | |
| Construction | | | | | | | | | |
| Close-out | | | | | | | | | |