

PROJECT INFORMATION		PROJECT TEAM	
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9407	ARCHITECT	Mosher-Drew
PROJECT BUNDLE	А	CONTRACTOR	Balfour Beatty
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	n/a
SITE LOCATION	Online Map Link		

PROJECT SCOPE

Nov-22

Mitigation of the slope as recommended in the geotechnical evaluation which includes the removal of existing clay soils replacing with stabilization to correct the slope stability.

AERIAL PROGRESS PHOTOS

Feb-22

Mar-22







Feb-23

PROJECT FINANCIALS 1,883,123 **PROGRAM FUND** 136,235,372 PROJECT COMMITMENTS 2,174,664 COST TO DATE PROJECT BUDGET 6,606,525 % COMMITTED 32.9% REMAINING BUDGET 4,723,402 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 3.5M 7.0M 3.0M 747,778 2.5M 5.0M Construction 2.0M 4.0M 3.0M 1,207,712 1.5M Other Soft Costs 1.0M 2.0M 4,651,035 Design 1.0M 0.5M 0.0M 0.0M May-22 Nov-22 Preconstruction Cost Construction Costs ••••• Cumulative Cost **PROJECT SCHEDULE**

Jun-22