

## PROJECT INFORMATION **PROJECT TEAM** PHASE/STATUS Paul Cristilli (Kitchell) Construction PROJECT MGR. **PROJECT NUMBER** 9205 **ARCHITECT** Mosher-Drew **PROJECT BUNDLE CONTRACTOR Balfour Beatty** QCCI **PROJECT DELIVERY** Lease-Lease Back **INSPECTOR** SITE LOCATION Online Map Link

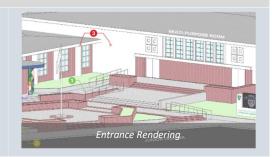
## PROJECT SCOPE

Current scope to include monument marquee, landscaping, hardscaping, signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings.

## RENDERINGS/AREAS RECEIVING IMPROVEMENT







## **PROJECT FINANCIALS PROGRAM FUND** 136,424,117 **PROJECT COMMITMENTS** 974,135 **COST TO DATE** 693,797 **PROJECT BUDGET** 1,101,164 % COMMITTED 96% **REMAINING BUDGET** 283,349 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.5M 1.2M 58,200 0.4M 1.1M 122,705 0.3M Construction 0.8M 0.2M 0.6M Other Soft Costs 0.1M 0.4M 830,259 Design 0.0M 0.2M Dec-22 Feb-23 Jun-23 Mar-22 Jul-22 Oct-22 Construction Costs ••••• Cumulative Cost Preconstruction Cost

