

LA MESA-SPRING VALLEY SCHOOLS

Measure V Bond Program



Bundle A Summary

| ID | Site(s) | Scope |
|------|------------------------------|-----------------------|
| 9407 | STEAM Academy | Slope Mitigation |
| 9408 | STEAM Academy | Entrance Improvements |
| 9307 | Spring Valley Academy | Entrance Improvements |
| 9106 | Parkway Middle School | Entrance Improvements |
| 9205 | La Mesa Arts Academy | Entrance Improvements |

| Project Status | |
|----------------------|---------------------------------|
| Current Phase | Bidding |
| CEQA Status | Complete |
| DSA Status | Approved 10/2022 |
| Contract Procurement | LLB Entity Contracted: 07/12/22 |

| Schedule Milestone | Baseline | Current |
|--------------------------------------|------------|------------|
| Design Complete | 7/22/2022 | 7/22/2022 |
| DSA Approval | 10/5/2022 | 10/5/2022 |
| Advertise for Bid | 9/30/2022 | 9/30/2022 |
| Receive Bids | 10/27/2022 | 10/27/2022 |
| Notice of Award | 11/15/2022 | 12/15/2022 |
| Notice to Proceed | 11/16/2022 | 12/16/2022 |
| Final Completion | 4/13/2023 | 7/10/2023 |
| Notice of Completion | 5/13/2023 | 8/10/2023 |
| % Complete STEAM Slope Stabilization | 10% | 100% |
| % Complete Parkway Middle School | 0% | 95% |
| % Complete La Mesa Arts Academy | 0% | 95% |
| % Complete Spring Valley Academy | 0% | 90% |
| % Complete STEAM Academy | 0% | 95% |

| Design to Budget Amount | \$3,671,112 |
|---|-------------|
| 100% Schematic Design Estimate ¹ | \$3,464,976 |
| 100% Construction Documents Estimate ³ | \$3,754,136 |

¹ Schematic Design Estimate should be 90% of Design to Budget Amount.
² Design Development Estimate should be 90% of Design to Budget Amount.
³ Construction Documents estimate should be 95% of Design to Budget Amount
⁴ Construction Documents estimate should meet the Design to Budget Amount

| Issues Decisions Risks |
|---|
| <p>Proceeding as Planned</p> <ul style="list-style-type: none"> Final closeout activities pending better weather conditions completed for the STEAM Slope Stabilization project Substantial completion reached for all sites except for Spring Valley Academy. |
| <p>Near Critical – Monitor</p> <ul style="list-style-type: none"> Delays occurred on Spring Valley Academy due to revisioning of graphic panels. |
| <p>Critical – Needs Attention</p> |
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