

LA MESA-SPRING VALLEY SCHOOLS

Measure V Bond Program



Bundle B Summary

ID	Site(s)	Scope
9005	Operations Center	Site Improvements
9301	Spring Valley Academy	Site Improvements
9302	Casa de Oro	Site Improvements
9303	Highlands Elementary	Site Improvements
9304	Loma Elementary	Site Improvements
9305	Murdock	Site Improvements
9306	Sweetwater Springs	Site Improvements

Project Status	
Current Phase	Bidding/Award
CEQA Status	In Progress
DSA Status	Approved 3/2023
Contract Procurement	LLB Entity Contracted 11/2022

Schedule Milestone	Baseline	Current
Design Complete	1/26/2023	1/26/2023
DSA Approval	5/11/2023	3/14/2023
Advertise for Bid	4/24/2023	3/10/2023
Receive Bids	6/5/2023	4/27/2023
Notice of Award	8/3/2023	5/10/2023
Notice to Proceed	8/10/2023	6/19/2023
Final Completion	2/14/2025	1/20/2025
Notice of Completion	3/14/2025	2/20/2025
% Complete Operations Center	0%	0%
% Complete Spring Valley Academy	0%	0%
% Complete Casa de Oro	0%	0%
% Complete Highlands	0%	0%
% Complete Loma Elementary	0%	0%
% Complete Murdock	0%	0%
% Complete Sweetwater Springs	0%	0%

Design to Budget Amount	\$13,375,725
Assessment Phase Estimate	\$13,697,264
100% Schematic Design Estimate ¹	\$10,616,003
50% Construction Documents ³	\$10,802,853
100% Construction Documents ³	\$14,183,979

¹ Schematic Design Estimate should be 90% of Design to Budget Amount.
² Design Development Estimate should be 90% of Design to Budget Amount.
³ 50% Construction Documents estimate should be 95% of Design to Budget Amount
⁴ Construction Documents estimate should meet the Design to Budget Amount

Issues Decisions Risks	
Proceedings as Planned	<ul style="list-style-type: none"> All school sites bid out and came in within budget. CEQA completed for these sites as well.
Near Critical – Monitor	<ul style="list-style-type: none"> Operations Center not bid out due to uncertainty regarding the scope. Estimates project that the scope for the project will exceed the budget as reflected above. Construction schedule also pushed out to accommodate the potential work as reflected. Signage scope to be bid out separately. Alignment of the scope specifics for this package is under development.
Critical – Needs Attention	