LA MESA-SPRING VALLEY SCHOOLS
Measure V Bond Program

Bundle C Summary

ID	Site(s)	Scope
9105	**Maryland Avenue**	Site Improvements
9201	**La Mesa Arts Academy**	Site Improvements
9202	**La Mesa Dale**	Site Improvements
9203	**Lemon Avenue**	Site Improvements
9204	**Rolando**	Site Improvements

Project Status	
Current Phase	Design
CEQA Status	In progress
DSA Status	Will be submitted on 8/31/2023
Contract Procurement	LLB Entity Contracted 11/2022

Schedule Milestone	Baseline	Current
Design Complete	10/12/2023	10/12/2023
DSA Approval	1/24/2024	1/4/2024
Advertise for Bid	1/25/2024	1/7/2024
Receive Bids	3/6/2024	2/14/2024
Notice of Award	5/3/2024	3/1/2024
Notice to Proceed	5/10/2024	3/8/2024
Final Completion	11/20/2025	4/8/2025
Notice of Completion	12/20/2025	5/8/2025
% Complete Maryland Avenue	0%	0%
% Complete Rolando	0%	0%
% Complete La Mesa Dale	0%	0%
% Complete Lemon Avenue	0%	0%
% Complete LMAAC	0%	0%

Design to Budget Amount	$13,864,072
Assessment Phase Estimate	$13,864,072
100% Schematic Design Estimate[1]	TBD
50% Construction Documents[2]	TBD
100% Construction Documents[3]	TBD

[1] Schematic Design Estimate should be 90% of Design to Budget Amount.
[2] 50% Construction Documents estimate should be 95% of Design to Budget Amount
[3] Construction Documents estimate should meet the Design to Budget Amount

Issues | Decisions | Risks

Proceedings as Planned

- Selection of new La Mesa Dale modular building fabricator underway.
- Funding added to budget after the assessment to accommodate the necessary scope.

Near Critical – Monitor

Critical – Needs Attention