LA MESA-SPRING VALLEY SCHOOLS
Measure V Bond Program

Bundle D Summary

ID	Site(s)	Scope
9402	**Avondale**	Site Improvements
9403	**Bancroft**	Site Improvements
9404	**Kempton**	Site Improvements
9405	**La Presa**	Site Improvements
9406	**Rancho**	Site Improvements
9401	**STEAM**	Site Improvements

Project Status	
Current Phase	Design
CEQA Status	In progress
DSA Status	Will be submitted in 8/2023.
Contract Procurement	LLB RFQ under procurement.

Schedule Milestone	Baseline	Current
Design Complete	8/25/2023	8/25/2023
DSA Approval	11/2/2023	12/2/2023
Advertise for Bid	11/3/2023	12/3/2023
Receive Bids	12/14/2023	1/15/2024
Notice of Award	2/4/2024	1/29/2024
Notice to Proceed	2/9/2024	2/5/2024
Final Completion	8/21/2025	3/5/2025
Notice of Completion	9/21/2025	4/5/2025
% Complete Avondale	0%	0%
% Complete Bancroft	0%	0%
% Complete Kempton	0%	0%
% Complete La Presa	0%	0%
% Complete Rancho	0%	0%
% Complete STEAM	0%	0%

Design to Budget Amount	$11,685,567
Assessment Phase Estimate	$11,531,245
100% Schematic Design Estimate[1]	$10,580,007
100% Design Development Estimate[2]	TBD
50% Construction Documents[3]	TBD
100% Construction Documents[3]	TBD

[1] Schematic Design Estimate should be 90% of Design to Budget Amount.
[2] Design Development Estimate should be 90% of Design to Budget Amount.
[3] 50% Construction Documents estimate should be 95% of Design to Budget Amount
[4] Construction Documents estimate should meet the Design to Budget Amount

Issues | Decisions | Risks

Proceedings as Planned

- LLB RFQ proposal to be received on 5/18/23.

Near Critical – Monitor

- Design scoping changed after the Schematic Design deliverable. Will monitor the next estimate receivable to confirm if still on budget.

Critical – Needs Attention