LA MESA-SPRING VALLEY SCHOOLS Measure V Bond Program



Bundle <u>E</u> Summary

ID	Site(s)	Scope
9101	Parkway	Site Improvements
9102	Fletcher Hills	Site Improvements
9103	Murray Manor	Site Improvements
9104	Northmont	Site Improvements

Project Status		
Current Phase	Assessment	
CEQA Status	Pending	
DSA Status	Will be submitted in 12/2023.	
Contract Procurement	LLB RFQ under procurement.	

Schedule Milestone	Baseline	Current
Design Complete	N/A	12/22/23
DSA Approval	N/A	3/29/24
Advertise for Bid	N/A	4/1/24
Receive Bids	N/A	5/10/24
Notice of Award	N/A	5/24/24
Notice to Proceed	N/A	5/31/24
Final Completion	N/A	6/31/25
Notice of Completion	N/A	7/31/25
% Complete Parkway	0%	0%
% Complete Fletcher Hills	0%	0%
% Complete Murray Manor	0%	0%
% Complete Northmont	0%	0%

Design to Budget Amount	\$18,506,369
Assessment Phase Estimate	TBD
100% Schematic Design Estimate ¹	TBD
50% Construction Documents ²	TBD
100% Construction Documents ³	TBD

Issues Decisions Risks		
	Proceedings as Planned	
	Architect selected. Assessment started.	
	• LLB RFQ proposal to be received on 5/18/23.	
	Near Critical – Monitor	
	Critical – Needs Attention	

 $^{^{\}rm 1}$ Schematic Design Estimate should be 90% of Design to Budget Amount. $^{\rm 2}$ 50% Construction Documents estimate should be 95% of Design to Budget Amount

³ Construction Documents estimate should meet the Design to Budget Amount