

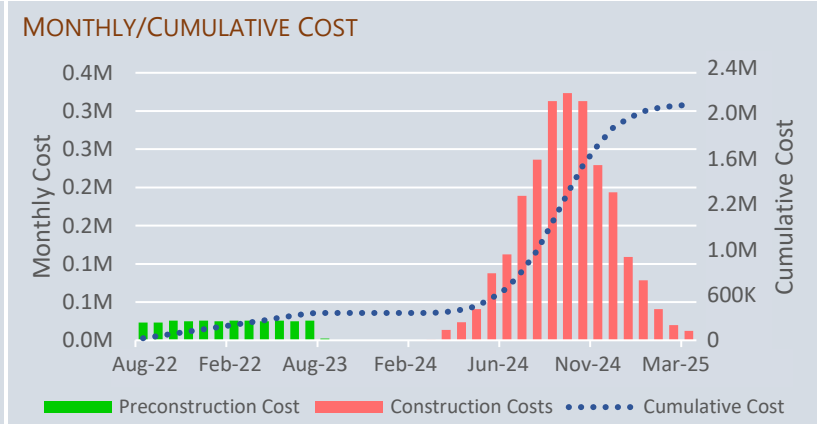
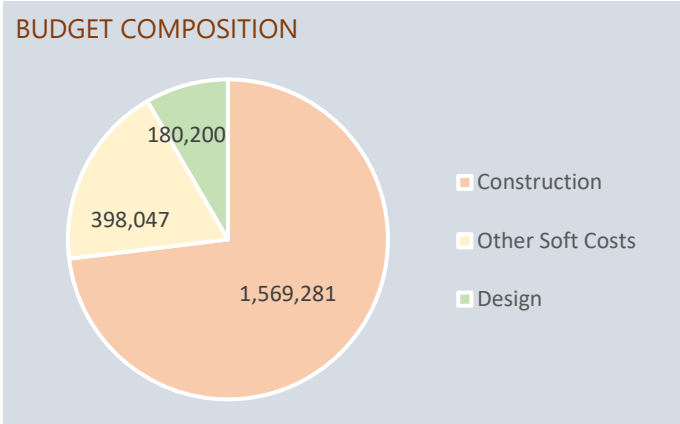


# AVONDALE

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9402	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS			
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	229,505
PROJECT BUDGET	2,147,528	% COMMITTED	11%
		COST TO DATE	66,786
		REMAINING BUDGET	162,719



### PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	
Design	282 days	[Gantt bar from Jul-22 to Jun-24]											
DSA	72 days	[Gantt bar from Aug-23 to Apr-24]											
Bid/Award	42 days	[Gantt bar from Oct-23 to Dec-23]											
Construction	262 days	[Gantt bar from Jan-24 to Jun-25]											
Close-Out	23 days	[Gantt bar from Feb-25 to Mar-25]											

