

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE	
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Suggested site improvements include entry modernization work including a new monument mounted digital marquee, landscaping, decorative security fencing, graphic panels, painting, and appropriate ADA work if needed after surveys have been completed, security chain link fencing along the site perimeter, and critical infrastructure.	
PROJECT NUMBER	9402	ARCHITECT	Mosher Drew		
PROJECT BUNDLE	D	CONTRACTOR	TBD		
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection		
SITE LOCATION	Online Map Link				
PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMM	<b>MITMENTS</b> 229,505	COST TO DATE 66,786	
PROJECT BUDGET	2,147,528	% COMMITTED	11%	REMAINING BUDGET 162,719	
BUDGET COMPOSIT	TION		MONTHLY/CUMULATIVE COST		
180,200 398,047  • Construction • Other Soft Costs • Design			0.4M 0.3M 0.3M 0.2M 0.2M 0.1M 0.1M 0.0M Aug-22 Feb-22 A		
PROJECT SCHEDULE					
Task Name Duration Qtr 3, 2022 Qtr 4, 2022 Qtr 1, 2023 Qtr 2, 2023 Qtr 3, 2023 Qtr 2, 2023 Qtr 2, 2024 Qtr 2, 2024 Qtr 3, 2024 Qtr 4, 2024 Qtr 4, 2025 Qtr 1, 2025 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb Mar Apr					

Design

DSA Bid/Award Construction Close-Out 282 days 72 days 42 days

262 days 23 days



Bond Program Management Avondale Project Report