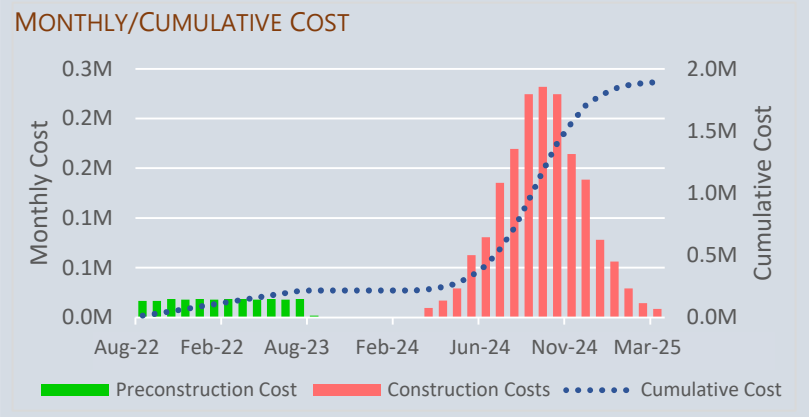
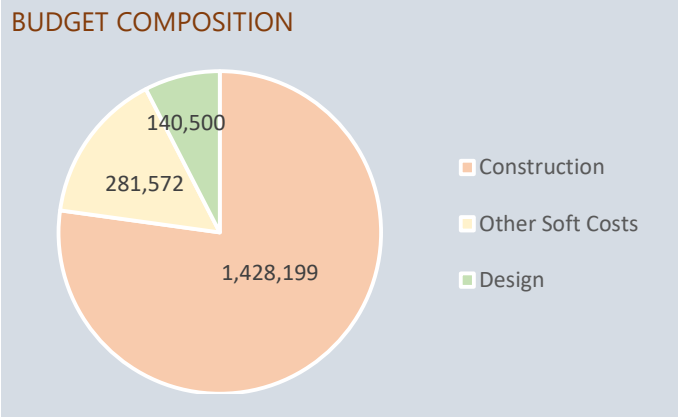




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9403	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

Suggested site improvements include entry modernization work including a new pole mounted digital marquee, landscaping, decorative fencing, and required ADA work if needed after surveys have been completed, security fencing along the site perimeter, removal of two buildings at the rear of the campus, and landscape improvements overgrown campus garden at the front of the campus.

PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	189,804	COST TO DATE	58,352
PROJECT BUDGET	1,850,271	% COMMITTED	10%	REMAINING BUDGET	131,453



PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025		
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design	282 days	[Gantt bar spanning from Jul-22 to Mar-25]																																
DSA	72 days	[Gantt bar spanning from Aug-23 to Mar-24]																																
Bid/Award	42 days	[Gantt bar spanning from Oct-23 to Nov-23]																																
Construction	262 days	[Gantt bar spanning from Dec-23 to Mar-25]																																
Close-Out	23 days	[Gantt bar spanning from Feb-25 to Mar-25]																																

