CASA DE ORO
SITE IMPROVEMENTS

PROJECT INFORMATION

PHASE/STATUS	DSA
PROJECT NUMBER	9302
PROJECT BUNDLE	B
PROJECT DELIVERY	Lease-Lease Back
SITE LOCATION	Online Map Link

PROJECT TEAM

PROJECT MGR.	Paul Cristilli (Kitchell)
ARCHITECT	Studio-WC
CONTRACTOR	Balfour Beatty
INSPECTOR	Pending Selection

PROJECT SCOPE

Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades

AREAS RECEIVING IMPROVEMENT

Drop-Off (Agua Dulce)

Marquee NE Corner of Campus

Drop-Off (Ramona Drive)

PROJECT FINANCIALS

PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	441,916	COST TO DATE	309,738
PROJECT BUDGET	3,754,237	% COMMITTED	12%	REMAINING BUDGET	132,178

BUDGET COMPOSITION

- Construction — 2,889,401
- Other Soft Costs — 593,539
- Design — 271,297

MONTHLY/CUMULATIVE COST

Preconstruction Cost   Construction Cost   Cumulative Cost
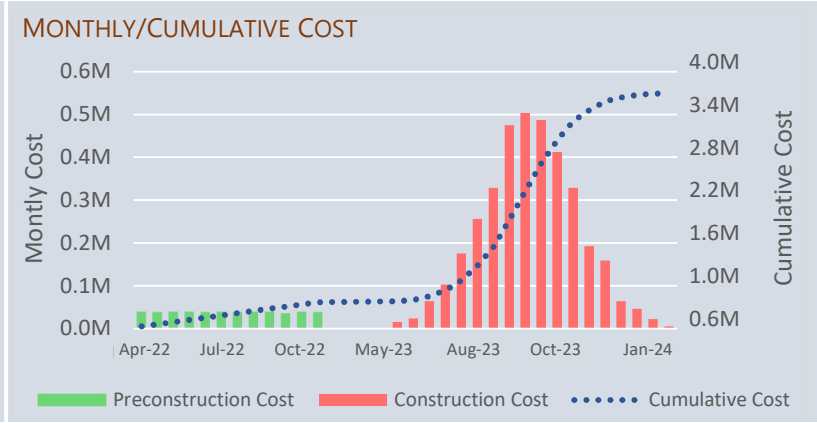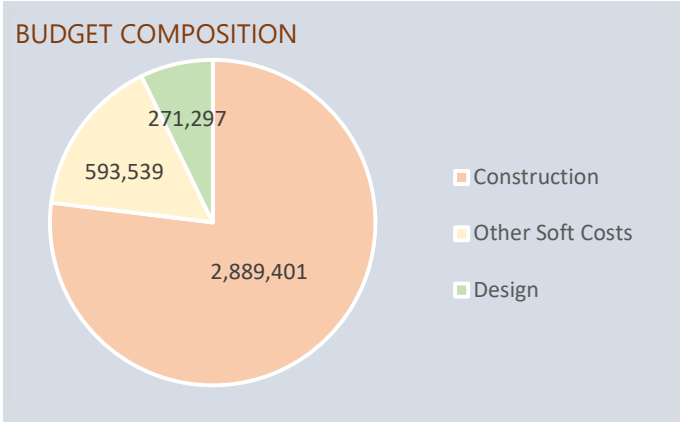
PROJECT SCHEDULE

Task Name	Duration
Design	213 days
DSA	37 days
Bid/Award	36 days
Construction	396 days
Close-Out	22 days

CASA DE ORO
COUGARS