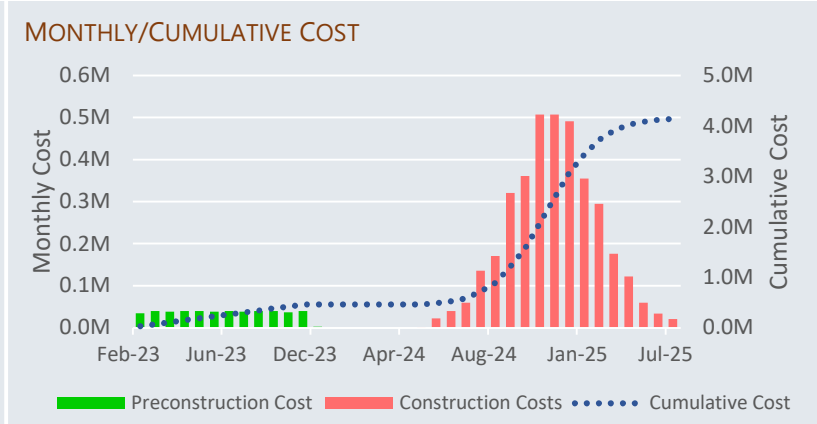
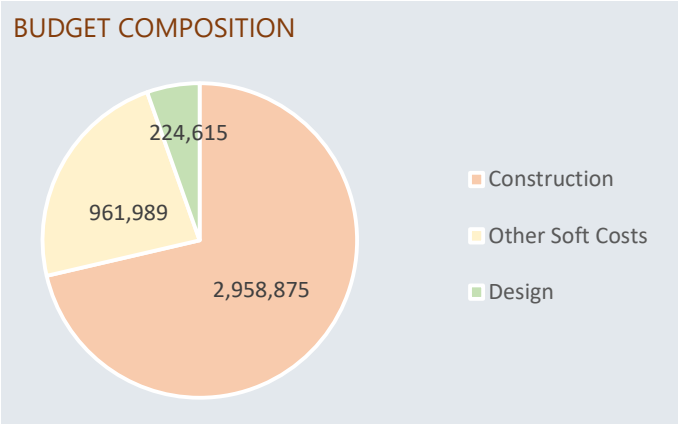




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Administration access improvements, Security Improvements, Accessibility Upgrades, Improvement in School Grounds and Critical Infrastructure.
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9102	ARCHITECT	Pending Selection	
PROJECT BUNDLE	E	CONTRACTOR	Mosher Drew	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS			
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	264,345
PROJECT BUDGET	4,142,269	% COMMITTED	6%
		COST TO DATE	22175
		REMAINING BUDGET	242,571



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	Qtr 2, 2025		
Design	229 days	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DSA	71 days												
Bid/Award	42 days												
Construction	262 days												
Close-Out	22 days												

