



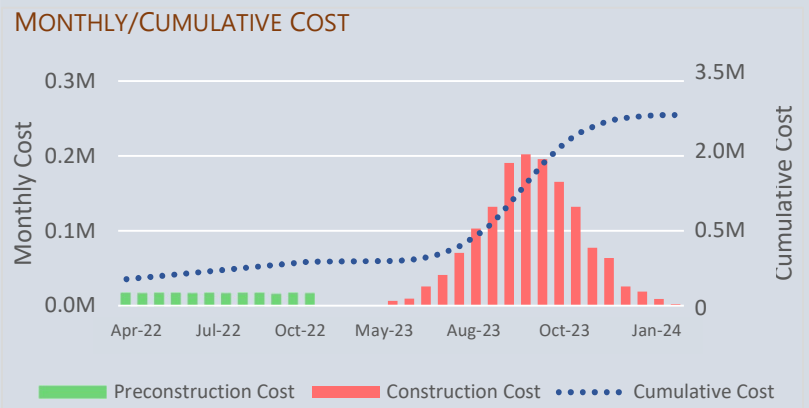
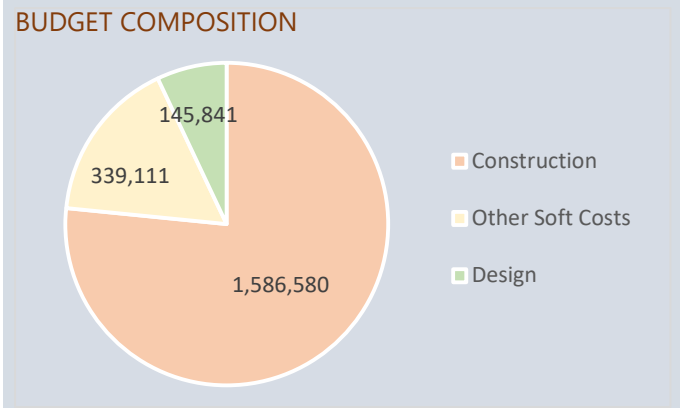
PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades
PROJECT NUMBER	9303	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

### AREAS RECEIVING IMPROVEMENT



### PROJECT FINANCIALS

PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	277,716	COST TO DATE	225,354
PROJECT BUDGET	2,071,532	% COMMITTED	13%	REMAINING BUDGET	52,362



### PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	213 days	█											
DSA	37 days				█								
Bid/Award	36 days					█							
Construction	396 days						█	█	█	█	█	█	█
Close-Out	22 days											█	█

