

PROJECT INFORMA	PROJECT	
PHASE/STATUS	Design	PROJECT N
PROJECT NUMBER	9303	ARCHITECT
PROJECT BUNDLE	В	CONTRACT
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR
SITE LOCATION	<u>Online Map Link</u>	

OJECT TEAM

 MGR.
 Paul Cristilli (Kitchell)

 T
 Studio-WC

 TOR
 Balfour Beatty

 R
 Pending Selection

PROJECT SCOPE

Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS

PROGRAM	A FUND	136,424,117	PROJECT COM	MITMENTS	277,716	COST TO DATE	225,354	
PROJECT	BUDGET	2,071,532	% COMMITTED		13%	REMAINING BUDGET	52,362	
BUDGET COMPOSITION			MONTHLY/CUMULATIVE COST					
339	145,841 ,111 1,586,5		onstruction ther Soft Costs esign	0.3M MC.0 MOLUCIÓN MOLU	22 Jul-22 C construction Cos	Dect-22 May-23 Aug-23 Oct-23		
PROJECT SCHEDULE								
Task Name Design	Duration Qtr 2, 2022 Apr May 213 days	Qtr 3, 2022 Qtr 4, 20 Jun Jul Aug Sep Oct 1	22 Otr 1, 2023 Otr Nov Dec Jan Feb Mar Ap	2, 2023 Ctr 3, 2023 r May Jun Jul Aug	Qtr 4, 2023	Qtr 1, 2024 Qtr 2, 2024 Qtr 3, 2024 ac Jan Feb Mar Apr May Jun Jul Aug	Qtr 4, 2024 Qtr 1, 2025 Sep Oct Nov Dec Jan Feb	
DSA	37 days		1 1					
Bid/Award	36 days		1					

396 days

22 days

Construction

Close-Out

