



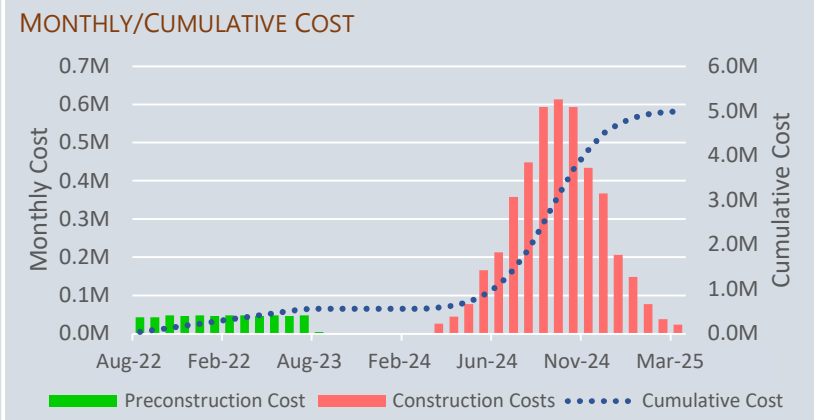
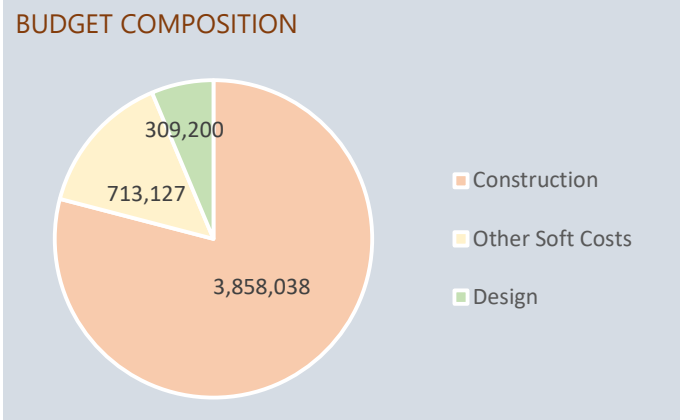
# LA PRESA

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9405	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

Suggested site improvements include security fencing at select locations, asphalt sealcoating and paving in the play field courts, workout equipment in the play area, replacement of the chillers and hydronic piping on campus, and concrete plaza and sidewalk improvements as necessary and critical infrastructure.

PROJECT FINANCIALS			
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	378,313
PROJECT BUDGET	4,880,365	% COMMITTED	8%
		COST TO DATE	103,281
		REMAINING BUDGET	275,032



### PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	
Design	282 days	[Gantt bar from Jul-22 to Jun-24]											
DSA	72 days	[Gantt bar from Aug-23 to Sep-23]											
Bid/Award	42 days	[Gantt bar from Oct-23 to Nov-23]											
Construction	262 days	[Gantt bar from Dec-23 to Jun-25]											
Close-Out	23 days	[Gantt bar from Jul-25 to Aug-25]											

