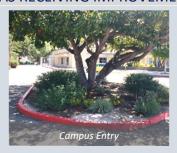


PROJECT INFORMA	ATION	PROJECT TEAM	И	PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility
PROJECT NUMBER	9304	ARCHITECT	Studio-WC	Upgrades, Improvement in School Grounds, Campus Infrastructure
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	Upgrades, Signage/Marquee Upgrades
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT







PROJECT FINANCIALS								
PROGRAM FUND	136,424,117	PROJECT COMI	MITMENTS	149,491	COST TO DATE		120,4	483
PROJECT BUDGET	951,805	% COMMITTED)	15%	REMAINING BUDGET		802,3	314
BUDGET COMPOSITION			MONTHLY/0	CUMULATIVE	COST			
			0.1M				1.1M	
111,523			0.1M		dic		950K	#
111,525			0.1M		- IIIgʻ	,-	800K	Cost
100 217	Constru	ıction					650K	ive
190,317	Other S	oft Costs	0.1M 0.1M 0.0M				500K	ulat
705,231			S 0.0M −		1111111	l.	350K	nm
, in the second of the second	■ Design		0.0M				150K	0

PROJEC	T SCHE	DULE																															
Task Name	Duration	Qtr 2, 2022 Apr May	Qtr 3, 2	2022 Aug	Sep	Otr	4, 2022 ct No	v De	Q	tr 1, 20)23 Feb	Mar	Qtr 2,	2023 May	Aun	Qtr 3, 2023 Jul Aug	Sep	Qtr 4, 2023 Oct Nov	Dec	Qtr 1, 3	024 Feb	Mar	Qtr 2, 2	024 May	Jun	Qtr	3, 2024 ul Aug	Sep	Qtr 4, Oct	2024 Nov	Dec	Qtr 1,	2025 Feb
Design	213 days																																
DSA	37 days									1		- 3																					
Bid/Award	36 days											111																					
Construction	396 days																																
Close-Out	22 days																																

0.0M Apr-22

Jul-22

Preconstruction Cost

Oct-22

May-23

Aug-23

Construction Costs •••• Cumulative Cost

Oct-23 Jan-24