

PROJECT INFORMA	ATION	PROJECT TEAM	M	PROJECT SCOPE								
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility								
PROJECT NUMBER	9305	ARCHITECT	Studio-WC	Upgrades, Improvement in School Grounds, Cooling Tower HVAC &								
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	Signage/Marquee Upgrades								
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection									
SITE LOCATION	Online Map Link											

## AREAS RECEIVING IMPROVEMENT







148,550

## PROJECT FINANCIALS PROGRAM FUND 136,424,117 PROJECT COMMITMENTS PROJECT BUDGET 2,853,104 % COMMITED BUDGET COMPOSITION MONTHLY 0.3M 0.3M 0.3M 0.3M 0.2M Other Soft Costs 2,280,814 Design Design

**REMAINING BUDGET** 8% 79,503 MONTHLY/CUMULATIVE COST 3.5M 0.3M 0.3M 2.8M **Cumulative Cost** 0.2M 2.1M 0.2M 1.6M 0.1M 0.8M 0.1M 0.0M Oct-23 Jan-24 Jul-22 May-23 Aug-23 Preconstruction Cost Construction Costs ••••• Cumulative Cost

228,053 COST TO DATE

## **PROJECT SCHEDULE**

Task Name	Duration	Qtr 2			Qtr 3,		W.	Qtr 4,		7		2023		Qtr 2,			Qtr 3,			Qtr 4.		70	Qtr 1,			Qtr 2,		9	Qtr 3,			Qtr 4,			Qtr 1,	
N-1-0-1110-1-1-1	Telegraph and the second	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	5ep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Design	213 days											1																								
DSA	37 days												- 1																							
Bid/Award	36 days																																			
Construction	396 days																																			
Close-Out	22 days																																	100	-	