



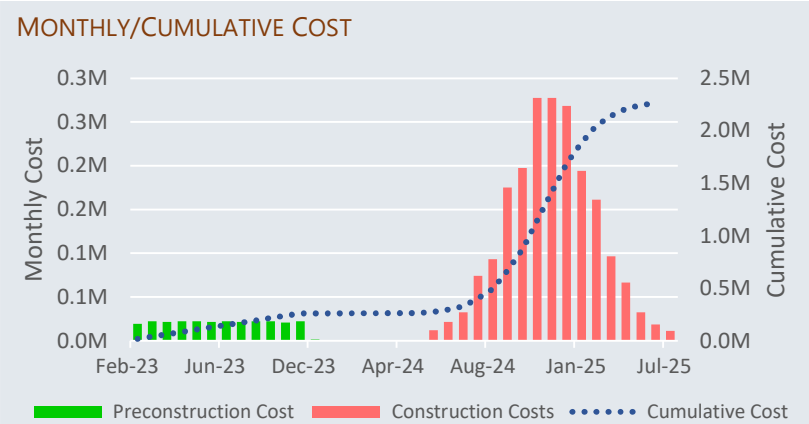
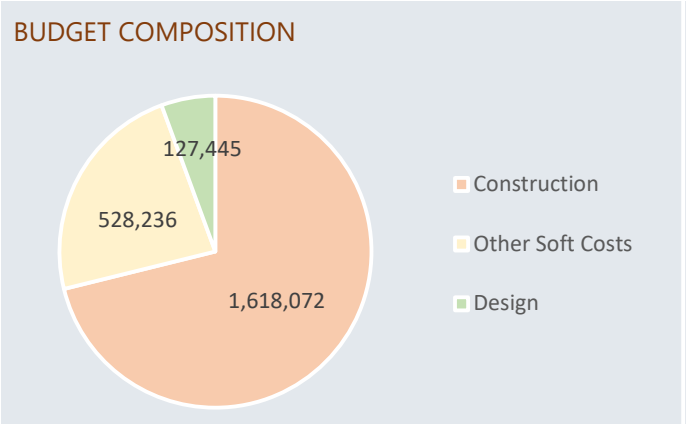
MURRAY MANOR

SITE IMPROVEMENTS



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Security Improvements, Improvement in School Grounds, Accessibility, Shade and Infrastructure Upgrades
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9103	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Pending Selection	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	167,845	COST TO DATE	20,681
PROJECT BUDGET	2,273,753	% COMMITTED	7%	REMAINING BUDGET	147,164



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	Qtr 2, 2025
Design	229 days	█									
DSA	71 days					█					
Bid/Award	42 days						█				
Construction	262 days							█			
Close-Out	22 days										█

