

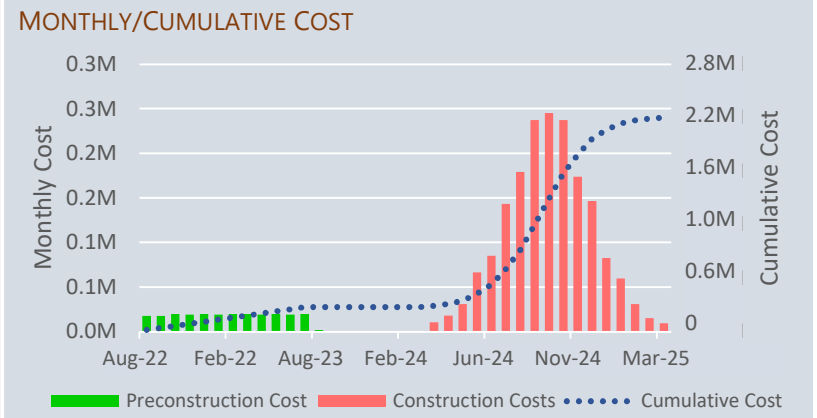
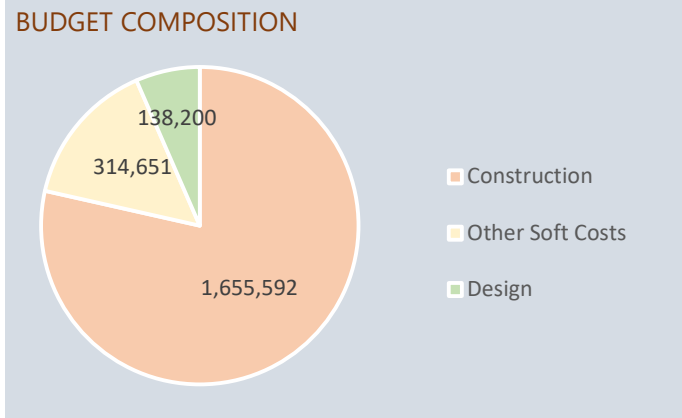


RANCHO

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security and Landscape Improvements, Accessibility Upgrades, Shade Improvements, Campus Infrastructure Upgrades & Signage/Marquee Upgrade
PROJECT NUMBER	9406	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	188,992	COST TO DATE	62,141
PROJECT BUDGET	2,108,443	% COMMITTED	9%	REMAINING BUDGET	126,851



PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025												
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Design	282 days	[Gantt bar from Jul-22 to Sep-24]																						
DSA	72 days	[Gantt bar from Oct-23 to Dec-23]																						
Bid/Award	42 days	[Gantt bar from Jan-24 to Feb-24]																						
Construction	262 days	[Gantt bar from Mar-24 to Mar-25]																						
Close-Out	23 days	[Gantt bar from Feb-25 to Mar-25]																						

