

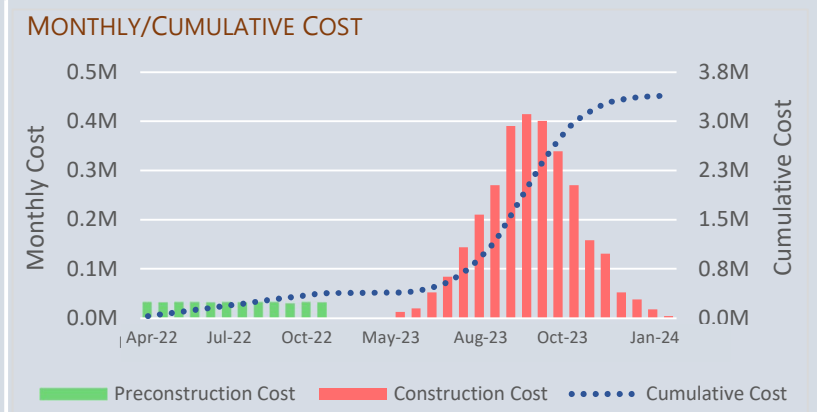
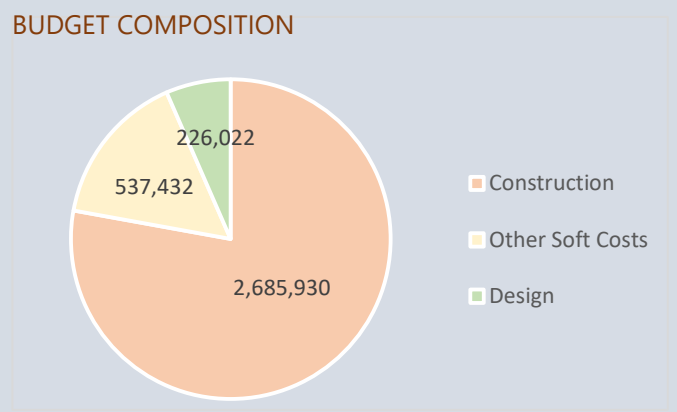
PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades & Signage/Marquee Upgrades
PROJECT NUMBER	9301	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

EXISTING PHOTOS



PROJECT FINANCIALS

PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	383,588	COST TO DATE	285,681
PROJECT BUDGET	3,449,384	% COMMITTED	11%	REMAINING BUDGET	3,065,796



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	213 days	█											
DSA	37 days				█								
Bid/Award	36 days					█							
Construction	396 days						█	█	█	█	█	█	█
Close-Out	22 days												█