

AMERICAN STATE OF THE PARTY OF												
PROJECT INFORMA	ATION	PROJECT TEAM	M	PROJECT SCOPE								
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in								
PROJECT NUMBER	9306	ARCHITECT	Studio-WC	School Grounds, Quad Shade, Accessibility Upgrades Campus								
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	Infrastructure Upgrades (Wet Utility)								
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	TBD									
SITE LOCATION	Online Map Link											

## AREAS RECEIVING IMPROVEMENT







## PROJECT FINANCIALS

PROGRAM FUND 136,424,117 PROJECT COMMITMENTS 534,262 COST TO DATE 389,667
PROJECT BUDGET 3,958,262 % COMMITTED 18% REMAINING BUDGET 144,595

BUDGET COMPOSITION

3,958,262 % COMMITTED

Construction

Other Soft Costs

2,924,586

Design



## **PROJECT SCHEDULE**

Task Name	Duration	Qtr 2, 2	2022	0	Qtr 3,	2022	W	Qtr 4,	2022	v	Qtr 1,	2023	w	Qtr 2,	2023		Qtr 3,	2023	0	Qtr 4, 2	023		Qtr 1	2024		Qtr 2	2024	10	Qtr 3	2024	7	Qtr 4	2024 Nov		Qtr 1,	2025
W0.000.021.00000000	THE PROPERTY OF THE PARTY OF TH	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Design	213 days					-																														
DSA	37 days										1		- 1																							
Bid/Award	36 days												111																							
Construction	396 days																																			
Close-Out	22 days																																	100		