

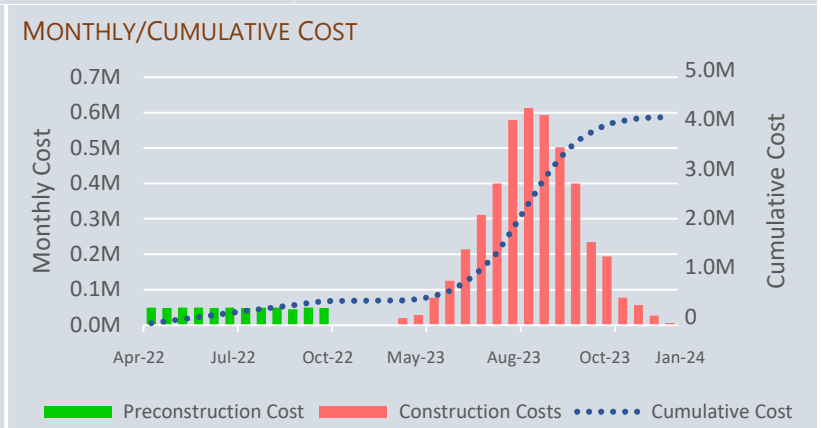
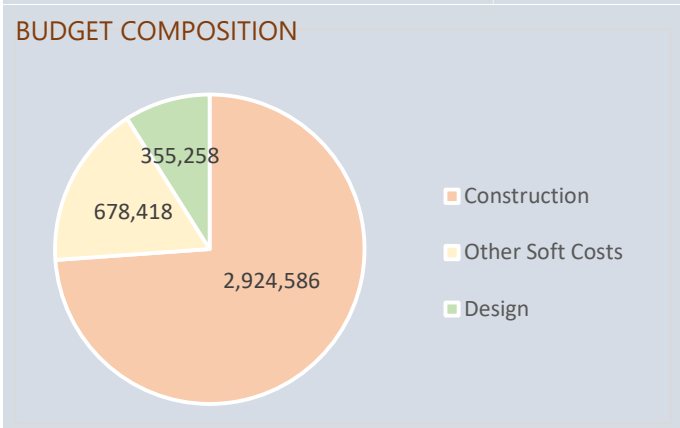


PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility)
PROJECT NUMBER	9306	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	TBD	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	534,262	COST TO DATE	389,667
PROJECT BUDGET	3,958,262	% COMMITTED	18%	REMAINING BUDGET	144,595



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	213 days	█											
DSA	37 days				█								
Bid/Award	36 days					█							
Construction	396 days						█						
Close-Out	22 days												█

