



# AVONDALE

## SITE IMPROVEMENTS

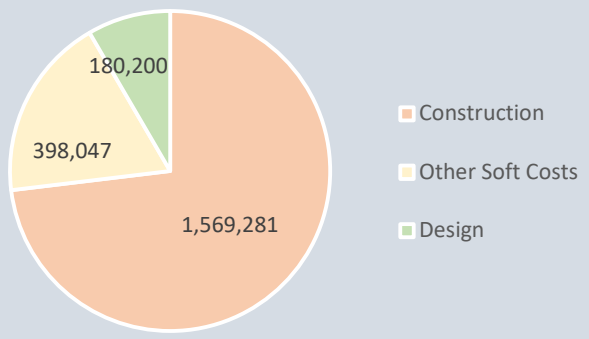
PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9402	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

Suggested site improvements include entry modernization work including a new monument mounted digital marquee, landscaping, decorative security fencing, trash enclosure, graphic panels, painting, and appropriate ADA work if needed after surveys have been completed, security chain link fencing along the site perimeter, and critical infrastructure.

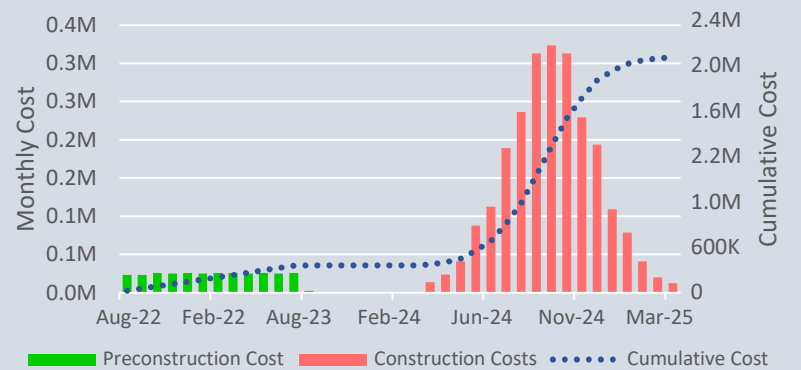
### PROJECT FINANCIALS

PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	247,776	COST TO DATE	130,604
PROJECT BUDGET	2,147,528	% COMMITTED	12%	REMAINING BUDGET	1,899,752

### BUDGET COMPOSITION



### MONTHLY/CUMULATIVE COST



### PROJECT SCHEDULE

Activity	Duration (days)	Start	End
Design	282 days	Jul-22	Jul-25
DSA	72 days	Aug-23	Oct-23
Bid/Award	42 days	Nov-23	Jan-24
Construction	262 days	Feb-24	Jul-25
Close-Out	23 days	Jul-25	Aug-25

