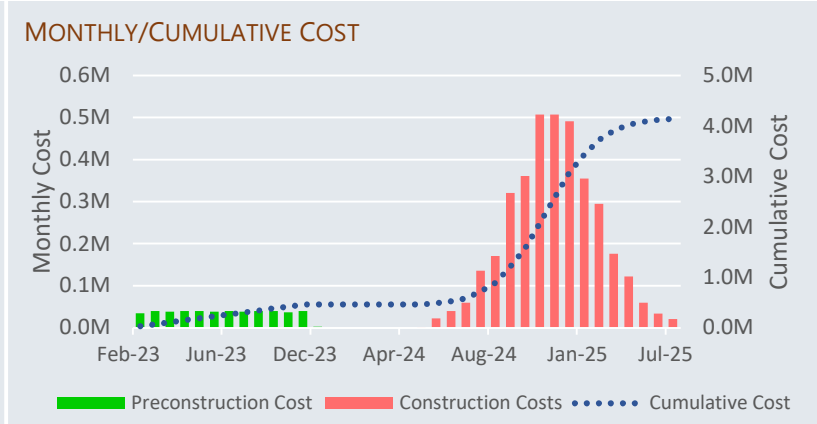
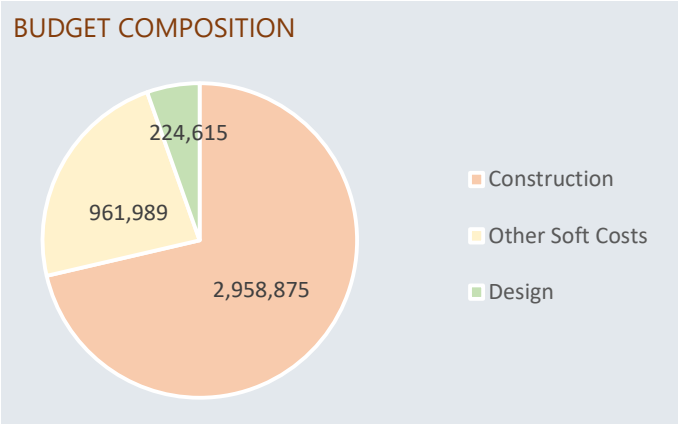




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Administration access improvements, Security Improvements, Accessibility Upgrades, Improvement in School Grounds and Critical Infrastructure, Trash Enclosure.
PROJECT NUMBER	9102	ARCHITECT	Pending Selection	
PROJECT BUNDLE	E	CONTRACTOR	Mosher Drew	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	267,397	COST TO DATE	72,500
PROJECT BUDGET	4,142,269	% COMMITTED	6%	REMAINING BUDGET	3,878,083



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	Qtr 2, 2025
Design	229 days	█	█	█	█						
DSA	71 days					█	█				
Bid/Award	42 days							█	█		
Construction	262 days								█	█	█
Close-Out	22 days										█

