

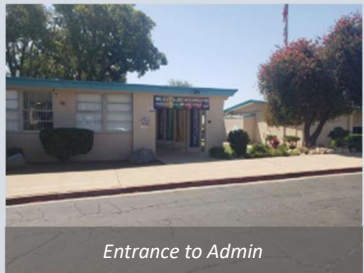
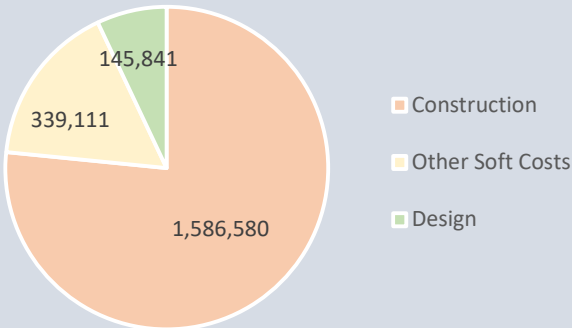
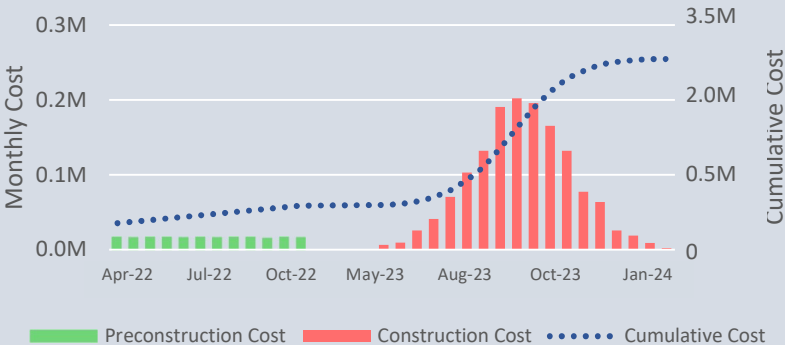




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9303	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT		
 Plaza between Admin & MPR	 Plaza between Admin & MPR	 Entrance to Admin

PROJECT FINANCIALS				
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	1,615,054	COST TO DATE 449,664
PROJECT BUDGET	2,071,532	% COMMITTED	78%	REMAINING BUDGET 456,478
BUDGET COMPOSITION		MONTHLY/CUMULATIVE COST		
				

PROJECT SCHEDULE	
Task Name	Duration
Design	213 days
DSA	37 days
Bid/Award	36 days
Construction	396 days
Close-Out	22 days