

PROJECT INFORMATION PHASE/STATUS Construction **PROJECT NUMBER** 9303 **PROJECT BUNDLE** В **PROJECT DELIVERY** Lease-Lease Back SITE LOCATION Online Map Link

PROJECT TEAM PROJECT MGR. ARCHITECT **CONTRACTOR INSPECTOR**

Paul Cristilli (Kitchell) Studio-WC Balfour Beatty OCCI

PROJECT SCOPE

Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades, Trash Enclosure

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS PROGRAM FUND PROJECT COMMITMENTS COST TO DATE 136,424,117 1,615,054 449,664 **REMAINING BUDGET PROJECT BUDGET** 2,071,532 % COMMITTED 78% 456,478 **BUDGET COMPOSITION** MONTHLY/CUMULATIVE COST 3.5M 0.3M 145,841 Monthly Cost 2.0M 0.2M Construction 339,111 Other Soft Costs 0.1M 0.5M Design 1,586,580 0.0M 0 Mav-23 Jan-24 Apr-22 Jul-22 Oct-22 Aug-23 Oct-23 Construction Cost ••••• Cumulative Cost Preconstruction Cost **PROJECT SCHEDULE** Task Name Qtr 2, 2022 Qtr 3, 2022 Qtr 4, 2022 Qtr 1, 2023 Qtr 2, 2023 Apr May Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Qtr 3, 2023 Jul Au Qtr 4, 2023 Oct Nov Dec Qtr 1, 2024 Jan Feb Mar Qtr 2, 2024 Apr May Jun Qtr 3, 2024 Jul Aug Sep Qtr 4, 2024 Oct Nov Dec Design 213 days DSA 37 days Bid/Award 36 days Construction 396 days

22 days

Close-Out



Cost

Cumulative

Qtr 1, 2025