

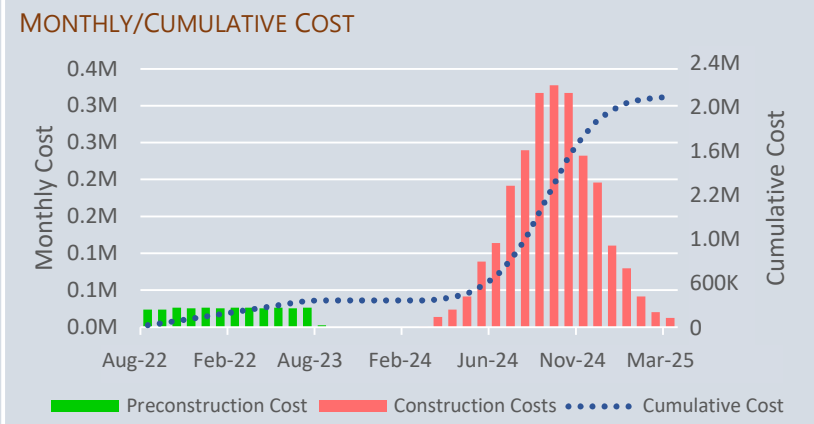
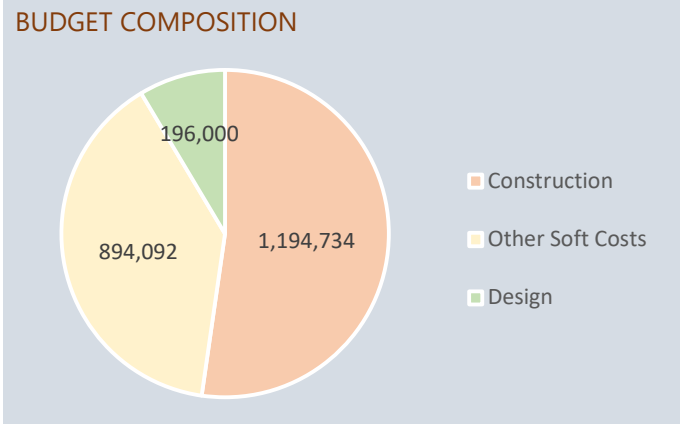
KEMPTON

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9404	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

Suggested site improvements include entry modernization work including a new pole mounted digital marquee, an accessible entrance with new ramp from the public right of way to the main entry, landscaping, trash enclosure and security fencing. Other recommended site improvements include security fencing, and critical infrastructure.

PROJECT FINANCIALS			
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	266,883
PROJECT BUDGET	2,284,826	% COMMITTED	12%
		COST TO DATE	147,138
		REMAINING BUDGET	2,017,943



PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	
Design	282 days	[Gantt bar spanning from Q3 2022 to Q1 2025]											
DSA	72 days	[Gantt bar spanning from Q3 2023 to Q1 2024]											
Bid/Award	42 days	[Gantt bar spanning from Q4 2023 to Q1 2024]											
Construction	262 days	[Gantt bar spanning from Q1 2024 to Q1 2025]											
Close-Out	23 days	[Gantt bar spanning from Q4 2024 to Q1 2025]											

