

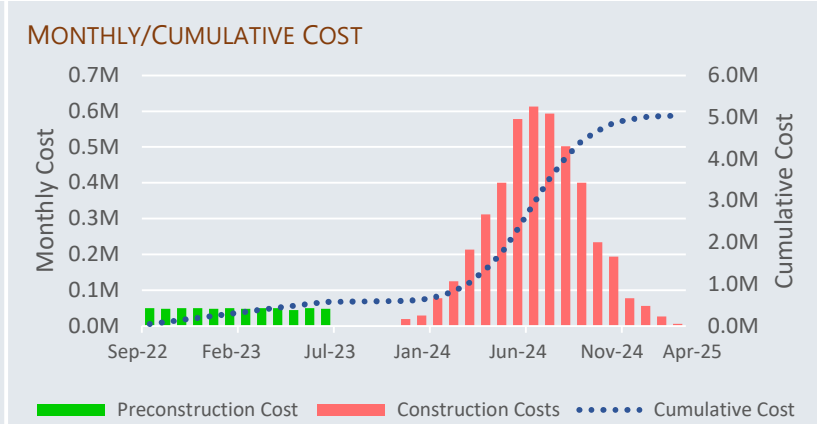
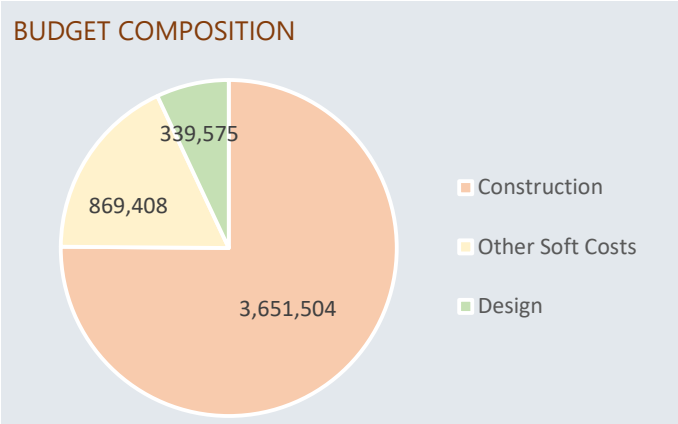


LA MESA ARTS ACADEMY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9201	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	674,863	COST TO DATE	414,369
PROJECT BUDGET	4,860,487	% COMMITTED	14%	REMAINING BUDGET	4,185,625



PROJECT SCHEDULE

Task Name	Duration	Start	End
Design	245 days	Aug-22	Jan-24
DSA	105 days	Jan-24	Mar-24
Bid/Award	41 days	Mar-24	Apr-24
Construction	261 days	Apr-24	Jan-25
Close-Out	22 days	Jan-25	Feb-25

