

PROJECT INFORM	ATION	PROJECT TEAM	
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9405	ARCHITECT	Mosher Drew
PROJECT BUNDLE	D	CONTRACTOR	TBD
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection
SITE LOCATION	Online Map Link		

## PROJECT SCOPE

Aug-22 Feb-22 Aug-23 Feb-24 Jun-24 Nov-24 Mar-25

Suggested site improvements include security fencing at select locations, asphalt sealcoating and paving in the play field courts, workout equipment in the play area, replacement of the chillers and hydronic piping on campus, trash enclosure and concrete plaza and sidewalk improvements as necessary and critical infrastructure.

Construction Costs ••••• Cumulative Cost

0.0M

PROJECT FINANCIALS						
PROGRAM FUND	136,424,117	PROJECT COMM	<b>MITMENTS</b>	413,987	COST TO DATE	228,885
BROJECT BUDGET SITION	4,880,365	% COMMITTED		8%	REMAINING BUDGET	4,466,378
			MONTHLY/	CUMULATIVE	COST	
			0.7M			6.0M
200 200			0.6M			•• 5.0M +
309,200			0.5M		. III.	5.0M ts 00 4.0M 2.
713,127		Construction	<u>≥</u> 0.4M		.11811.	ative
		Other Soft Costs	0.4M 0.3M 0.2M		11/1111	2.0M E
3,858,038					JHHHH.	1.0M
3,838,038		Design	0.1M			1.01/1

## DROIECT SCHEDIII E

Design	282 days	
DSA	72 days	
Bid/Award	42 days	
Construction	262 days	
Close-Out	23 days	-

0.0M

Preconstruction Cost