

PROJECT INFORMA	ATION	PROJECT TEAM	Л	PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility
PROJECT NUMBER	9304	ARCHITECT	Studio-WC	Upgrades, Improvement in School Grounds, Campus Infrastructure
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	Upgrades, Signage/Marquee Upgrades,
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	Trash Enclosure
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT







PROJECT FINANCIALS							
PROGRAM FUND	136,424,117	PROJECT COM	MITMENTS	1,117,753	COST TO DATE	353,0)49
PROJECT BUDGET	951,805	% COMMITTED		117%	REMAINING BUDGET		-
BUDGET COMPOSITION			MONTHLY/	CUMULATIVE	COST		
111,523 190,317	oction	M1.0 M1.0 M1.0 M1.0 M1.0 M1.0 M1.0 M1.0			1.1M 950K 800K 650K 500K	ulative Cost	
705,231	■ Design	ort Costs	0.0M	laster (Yî i		- 350K - 150K - 0	Cumu

Task Name	Duration	Qtr 2, 2022	Qf	r 3, 2022 lul Aug	أصال	Otr 4, 202	2	Qtr 1,	2023		Otr 2,	2023	l van	Qtr 3, 2023	Tuesa	Qtr 4, 2023 Oct No	1 -	Qtr 1	2024	l was	Qtr 2, 2024	lane.	Qtr 3	2024		Qtr 4, 2024		Otr 1, 202
Design	213 days	Apr May	un .	ul Aug	Sep	Oct N	iov De	Jan	reb	Mar	Apr	May	Jun	Jul Au	3 Seb	Oct No	Dec	Jan	1 1 60	Mar	Apr M	y Jun	Jul	Aug	sep	Oct No	v Dec	Jan F
DSA	37 days							1		- 1																		
Bid/Award	36 days									1																		
Construction	396 days																											
Close-Out	22 days																										100	

Jul-22

Preconstruction Cost

May-23

Aug-23

Construction Costs ••••• Cumulative Cost

Oct-23 Jan-24