

PROJECT INFORMA	ATION	PROJECT TEAM	Л	PROJECT SCOPE								
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility								
PROJECT NUMBER	9305	ARCHITECT	Studio-WC	Upgrades, Improvement in School Grounds, Cooling Tower HVAC &								
PROJECT BUNDLE	В	CONTRACTOR	Balfour Beatty	Signage/Marquee Upgrades, Trash								
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	Enclosure								
SITE LOCATION	Online Map Link											

## AREAS RECEIVING IMPROVEMENT



2,280,814





Aug-23

May-23

522,940

648,424

**Cumulative Cost** 

3.5M

2.8M

2.1M

1.6M

0.8M

Oct-23 Jan-24

Construction Costs ••••• Cumulative Cost

## **PROJECT FINANCIALS PROGRAM FUND** 136,424,117 PROJECT COMMITMENTS 2,204,680 COST TO DATE **REMAINING BUDGET** PROJECT BUDGET 2,853,104 % COMMITED 77% **BUDGET COMPOSITION** MONTHLY/CUMULATIVE COST 0.3M 0.3M 124,612 **Monthly Cost** 0.2M 447,678 Construction 0.2M 0.1M Other Soft Costs

Design

PROJEC	T SCHE	DULE																												
Task Name	Duration		hin	Qtr 3, 202	2 un Sen	Otr 4, 2022 Oct Nov	Dec	Qtr 1,	2023 Feb	Ma	Qtr 2, 2	023 May	No.	Qtr 3, 202	in Se	q	tr 4, 2023	Dec	Qtr	1, 2024 Eeb	Mar	Qtr 2,	2024 May	kin	Qtr 3, 2024	Sen	Qtr 4, 2	024 Nov   D	Qtr	1, 2025
Design	213 days	(	3411	741	ng see	000 11401		2011	1		- Figure 1		Juni						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10112	- Apr	may	3411	Jul Hug	200		1101		-
DSA	37 days							1		- 1																				
Bid/Award	36 days									111																				
Construction	396 days																													
Close-Out	22 days																													

0.1M

0.0M

Apr-22

Jul-22

Preconstruction Cost