



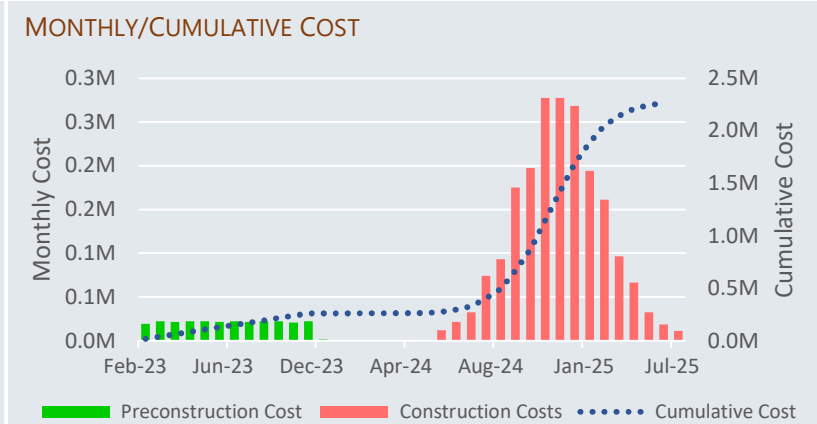
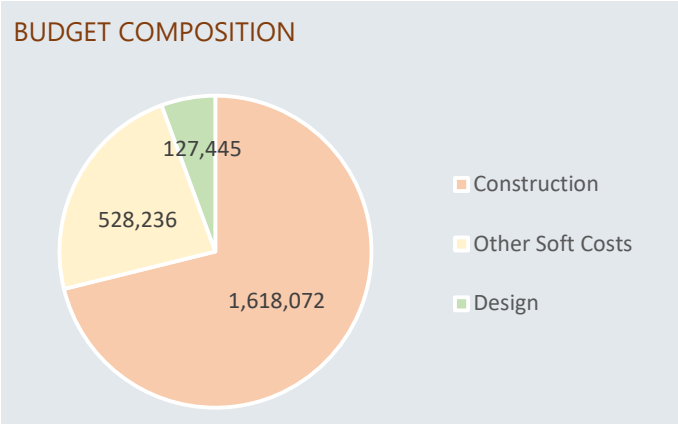
MURRAY MANOR

SITE IMPROVEMENTS



PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Security Improvements, Improvement in School Grounds, Accessibility, Shade and Infrastructure Upgrades, Trash Enclosure.
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9103	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Pending Selection	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS			
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	165,732
PROJECT BUDGET	2,273,753	% COMMITTED	7%
		COST TO DATE	52,272
		REMAINING BUDGET	2,108,022



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	Qtr 2, 2025
Design	229 days	█									
DSA	71 days					█					
Bid/Award	42 days						█				
Construction	262 days							█			
Close-Out	22 days										█

