

PROJECT INFORMATION **PROJECT TEAM** PHASE/STATUS DSA PROJECT MGR. Paul Cristilli (Kitchell) **PROJECT NUMBER** 9005 **ARCHITECT** Studio-WC PROJECT BUNDLE В **CONTRACTOR Balfour Beatty PROJECT DELIVERY** Lease-Lease Back **INSPECTOR** Pending Selection Online Map Link SITE LOCATION

PROJECT SCOPE

Improvements and upgrades to fencing, wayfinding signage and other infrastructure including the installation of the gates at the entrances to resolve safety and security issues. Installation of timed automatic gates to both locations, additional deterrence apparatus, operative arm gate for buses/truck exit. Parking lot conversion into additional parent drop-off/pick-up area Spring Valley Academy.

AREAS RECEIVING IMPROVEMENT







PROJECT FINANCIALS

 PROGRAM FUND
 136,424,117
 COMMITMENTS
 199,665
 COST TO DATE
 96,122

 PROJECT BUDGET
 1,931,510
 % COMMITTED
 10%
 REMAINING BUDGET
 160,236





PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022 Apr May	Qtr 3, 2022	Otr 4, 202		1, 2023 Feb	Mar	Otr 2,		Qtr 3, 202		2023 Nov	Qtr 1, 2		Qtr 2, 2024 Apr May	Qtr 3, 2024 Jul Aug	Sep	Oct Nov	Otr 1, 2025 Jan Feb
Design	213 days					1													
DSA	37 days						- 1												
Bid/Award	36 days						111												
Construction	396 days																		
Close-Out	22 days																		

Bond Program Management Operations Project Report