

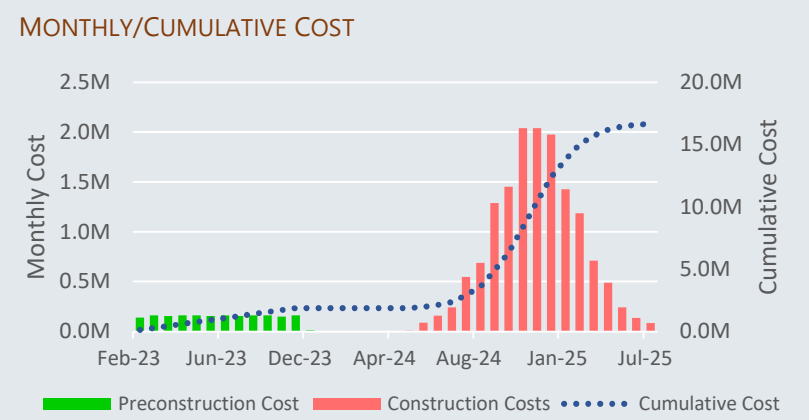
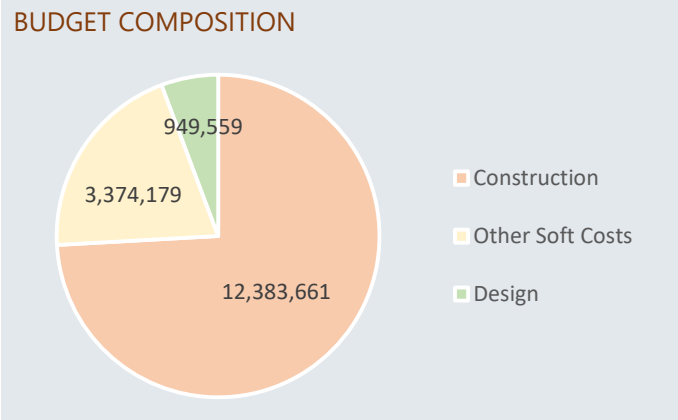


PARKWAY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Critical infrastructure, single point of access and security fencing improvements, administration office relocation, campus wide landscaping improvements, ADA upgrades, Trash Enclosure.
PROJECT NUMBER	9101	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Pending Selection	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	1,117,909	COST TO DATE	269,935
PROJECT BUDGET	16,707,398	% COMMITTED	7%	REMAINING BUDGET	15,589,4899



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025			Qtr 2, 2025		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design	229 days	[Gantt bar from Jan-23 to Dec-24]																													
DSA	71 days	[Gantt bar from Jan-24 to Mar-24]																													
Bid/Award	42 days	[Gantt bar from Apr-24 to May-24]																													
Construction	262 days	[Gantt bar from Jun-24 to Jun-25]																													
Close-Out	22 days	[Gantt bar from Jun-25 to Jul-25]																													