

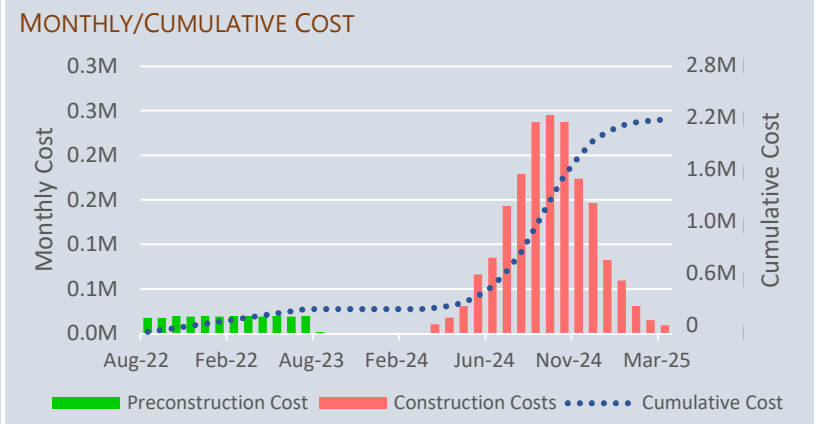
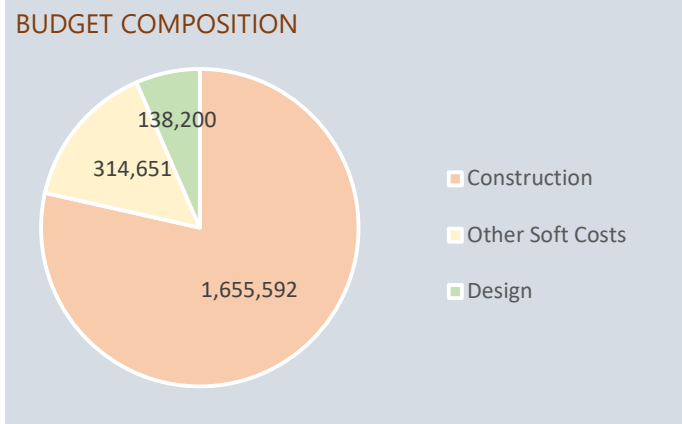


# RANCHO

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security and Landscape Improvements, Accessibility Upgrades, Shade Improvements, Campus Infrastructure Upgrades & Signage/Marquee Upgrade, Trash Enclosure
PROJECT NUMBER	9406	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	TBD	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	136,235,372	PROJECT COMMITMENTS	196,419	COST TO DATE	109,695
PROJECT BUDGET	2,108,443	% COMMITTED	9%	REMAINING BUDGET	1,912,025



### PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	
Design	282 days	[Gantt bar from Jul-22 to Sep-24]											
DSA	72 days	[Gantt bar from Oct-23 to Dec-23]											
Bid/Award	42 days	[Gantt bar from Jan-24 to Feb-24]											
Construction	262 days	[Gantt bar from Mar-24 to Mar-25]											
Close-Out	23 days	[Gantt bar from Feb-25 to Mar-25]											

