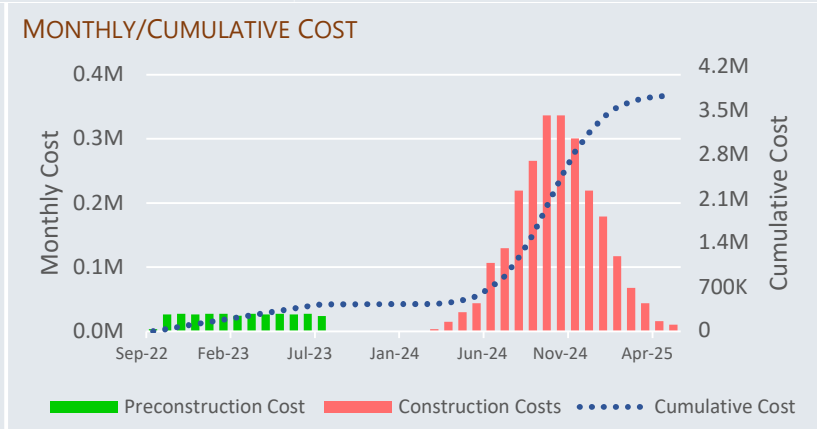
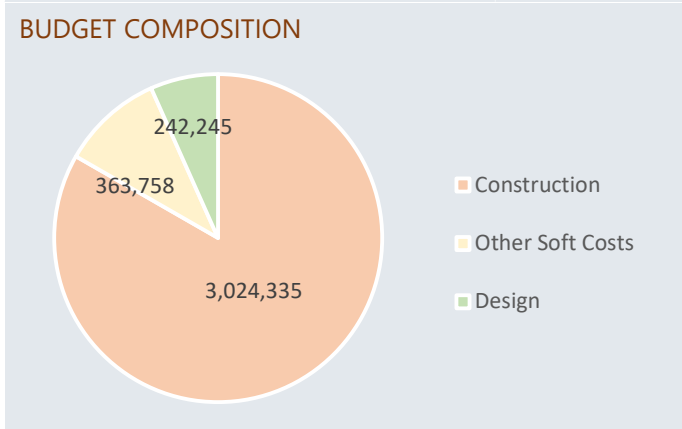


ROLANDO

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Shade Improvements, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9204	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	267,050	COST TO DATE	122,901
PROJECT BUDGET	3,630,338	% COMMITTED	7%	REMAINING BUDGET	3,363,288



PROJECT SCHEDULE

Task Name	Duration	022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025									
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design	245 days	[Gantt bar from Aug-22 to Sep-23]																			
DSA	105 days	[Gantt bar from Oct-23 to Dec-23]																			
Bid/Award	41 days	[Gantt bar from Jan-24 to Feb-24]																			
Construction	261 days	[Gantt bar from Mar-24 to Apr-25]																			
Close-Out	22 days	[Gantt bar from May-25 to Jun-25]																			

