

| PROJECT INFORMATION | | PROJECT TEAM | | |
|---------------------|------------------|--------------|---------------------------|--|
| PHASE/STATUS | Design | PROJECT MGR. | Paul Cristilli (Kitchell) | |
| PROJECT NUMBER | 9401 | ARCHITECT | Mosher Drew | |
| PROJECT BUNDLE | D | CONTRACTOR | TBD | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | Pending Selection | |
| SITE LOCATION | Online Map Link | | | |
| | | | | |

PROJECT SCOPE

Site improvements include chain link security fencing as needed, multipurpose court restoration/replacement, PE equipment in the play area, Trash Enclosure, replacement of the critical infrastructure and HVAC system, and concrete plaza and sidewalk improvements as necessary. In addition to the items shown in this plan, the following pages detail the areas needing storm drain repair.

PROJECT FINANCIALS

| TROJECT TINANCIAL | .9 | | | | | |
|--|-------------|---|--|------------------------------------|--|---|
| PROGRAM FUND | 136,424,117 | PROJECT COMM | IITMENTS | 420,132 | COST TO DATE | 227,408 |
| PROJECT BUDGET | 4,781,864 | % COMMITTED | | 9% | REMAINING BUDGE | T 4,361,731 |
| BUDGET COMPOSITIO | N | | MONTHLY/ 0.6M 0.5M | CUMULATIV | e Cost | 5.0M |
| 307,600 601,390 3,872,8 | 0 | onstruction ther Soft Costs esign | Value of the second sec | | | 4.0M 4.0M 3.0M 3.0M 2.0M 2.0M 1.0M 0 |
| | | | 0.0M Aug Pre | -22 Feb-22 construction Co | Aug-23 Feb-24 Jun-24 st Construction Cos | - 0.0M Nov-24 Mar-25 |
| PROJECT SCHEDULE | | | | | | |
| Task Name Duration Qtr 3, 202 Jul 1 Design 282 days | | , 2023 Otr 2, 2023 Feb Mar Apr May Jun | Qtr 3, 2023 Jul Aug Sep Or | 4, 2023 Qtr 1, 2 ct Nov Dec Jan | 124 Qtr 2, 2024 Qtr 3, 2024 Feb Mar Apr May Jun Jul Aug | Qtr 4, 2024 Qtr 1, 2025 Sep Oct Nov Dec Jan Feb Mar |
| DSA 72 days Bid/Award 42 days Construction 262 days Close-Out 23 days | | | 1 | | | |

