



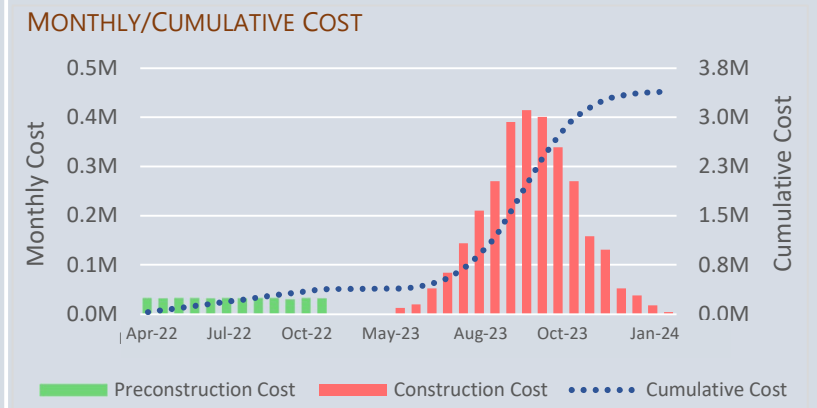
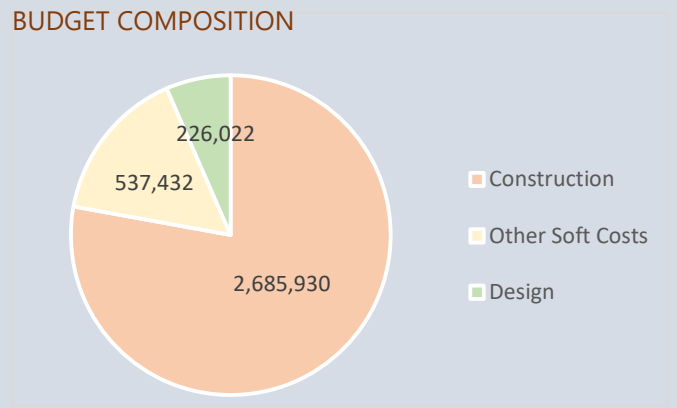
PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9301	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

EXISTING PHOTOS



PROJECT FINANCIALS

PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	2,945,970	COST TO DATE	1,626,662
PROJECT BUDGET	3,449,384	% COMMITTED	85%	REMAINING BUDGET	503,414



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	
Design	213 days	[Progress Bar]												
DSA	37 days				[Progress Bar]									
Bid/Award	36 days					[Progress Bar]								
Construction	396 days						[Progress Bar]							
Close-Out	22 days											[Progress Bar]		