

PROJECT INFORMATION

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PHASE/STATUSConstructionPROPROJECT NUMBER9306ARPROJECT BUNDLEBCOPROJECT DELIVERYLease-Lease BackINSSITE LOCATIONOnline Map LinkCo

OJECT TEAIVI	
OJECT MGR.	Paul Cristilli (Kitchell
CHITECT	Studio-W0
NTRACTOR	Balfour Beatty
SPECTOR	QCC

PROJECT SCOPE

Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility), Trash Enclosure

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS

PROGRA	M FUND) .	136,424,117	PROJECT COM	MITMENTS	2,201,799	COST	TO DAT	Е		900),536
PROJECT	r Budge ⁻	Т	3,958,262	% COMMITTED)	56%	REMA	AINING E	BUDGET		1,756	5,463
BUDGET	СОМРО	SITION			MONTHLY,	CUMULATIV	e Cost					
					0.7M						5.0M	
					0.6M						• 4.0M	ب
					M5.0 Cost				_ 111.			So
	355,258	5									3.0M	Cumulative Cost
67	78,418		Co	nstruction	Ē							ti
07	/0,410				M8.0 If						2.0M	nla
			Ot Ot	ner Soft Costs	₿ 0.2M						1.0M	Ę
		2,924,586			0.1M				•		1.0101	Ŭ
			🗖 De	sign	0.0M	(14414911)	ſġġij			IIIII.	_ 0	
					Apr	-22 Jul-22	Oct-22	May-23	Aug-23	Oct-23	lan-24	
					Pr	econstruction C	lost	Constru	ction Costs	s •••••• (umulative	Cost
PROJEC	T SCHED	OULE										
ask Name	Duration	Qtr 2, 2022	tr 3, 2022 - Qfr 4, 202 Jul Aug Sep Oct M	22 Qtr 1, 2023 Qtr Aov Dec Jan Feb Mar Ap	2, 2023 Qtr 3, 202 r May Jun Jul A	3 Qtr 4, 2023 ug Sep Oct Nov	Qtr 1, 2024 Dec Jan Feb	Qtr 2, 20	24 Qtr3, Aav Jun Jul	2024 Qtr Aug Sep Oc	4, 2024	Qtr 1, 202
Design	213 days	Apr May Jun	ur i Aug i sep i Oct i t	iov ⊨ Dec I Jan Feb Mar Ap	r May Jun Jul A	ug Sep Oct Nov	Dec Jan Feb	Mar Apr N	nay Jun Jul	Aug Sep Oc	I I NIOV Dec	Jan Fi
)SA	37 days			1 1								
lid/Award	36 days			1								
Construction	396 days											
lose-Out	22 days	11										

