

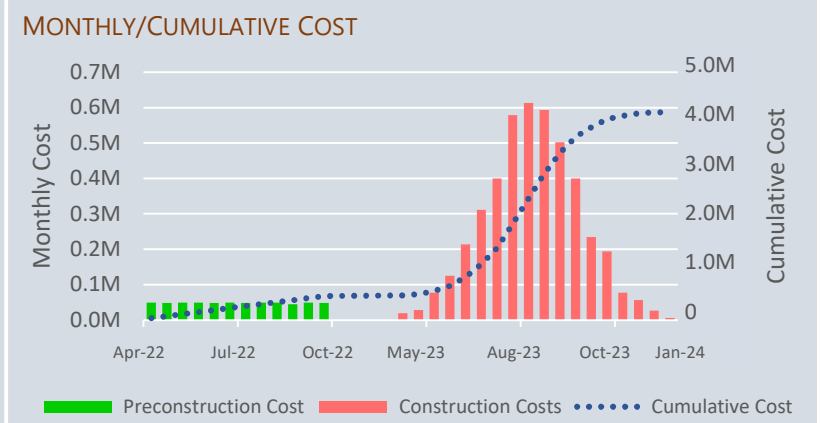
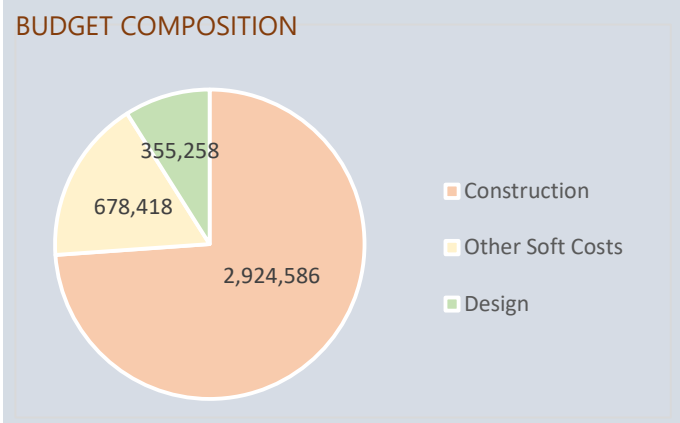


PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility), Trash Enclosure
PROJECT NUMBER	9306	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	2,201,799	COST TO DATE	900,536
PROJECT BUDGET	3,958,262	% COMMITTED	56%	REMAINING BUDGET	1,756,463



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	213 days	█											
DSA	37 days				█								
Bid/Award	36 days					█							
Construction	396 days						█						
Close-Out	22 days												█

