

PROJECT INFORMA	PROJECT TEAM			PROJECT SCOPE		
PHASE/STATUS	Closeout	PROJECT MGR. Paul Cristilli (Kitchell)		Mitigation of the slope as recommended in the		
PROJECT NUMBER	9407	ARCHITECT	HITECT Mosher-Drew		geotechnical evaluation which includes the removal of existing clay soils replacing with stabilization to correct the slope stability.	
PROJECT BUNDLE	А	CONTRACTOR	Balfour Beatty			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR		n/a		
SITE LOCATION	Online Map Link					
PROJECT FINANCIA	A I C					
		DDOJECT COM	ALTA AEN ITC	2 400 421	COST TO DATE	2 224 004
PROGRAM FUND	136,424,117	PROJECT COMN % COMMITTED	/IIIMENIS	2,488,431	COST TO DATE	2,334,084
			MONTHLY	38% REMAINING BUDGET 4,072,409 MONTHLY/CUMULATIVE COST		
747,778 1,207,712	□ Co	nstruction her Soft Costs sign	3.5M 3.0M 2.5M 2.5M 1.5M 1.5M 0.5M 0.0M	May-22 Preconstruction C	Nov	
PROJECT SCHEDUI Task Name Duration Design 58 days Bid/Award 39 days Construction 76 days	May Jun Jul	Aug Sep Oct	Nov Dec	2023 Jan Feb	Mar Apr May Jun Ju	I Aug Sep
Close-Out 179 days						