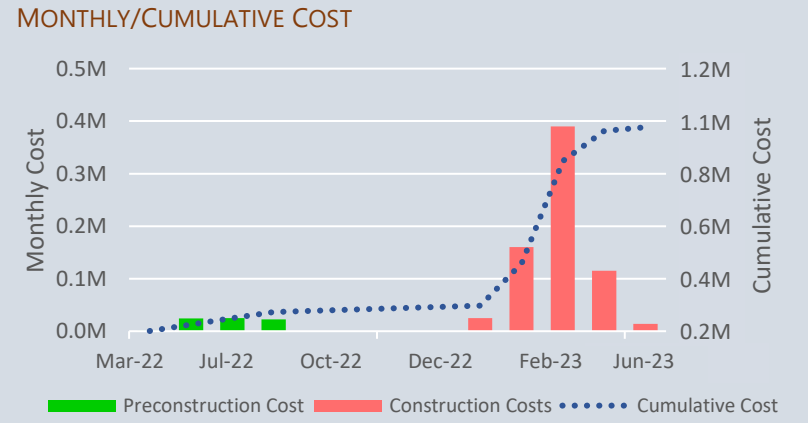
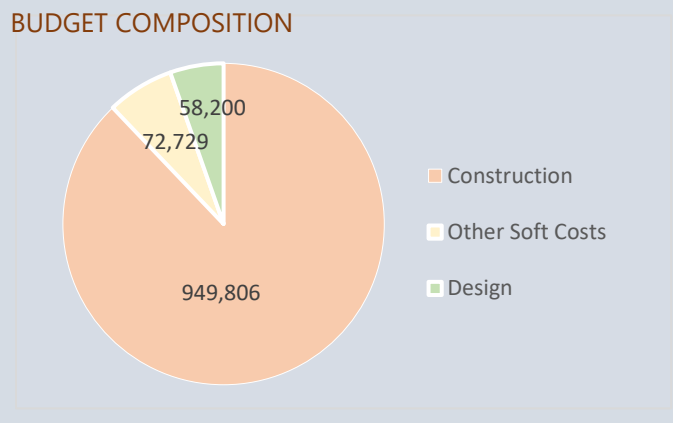




| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE Current scope to include monument marquee, landscaping, hardscaping, signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings. |
|---------------------|---------------------------------|--------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PHASE/STATUS | Closeout | PROJECT MGR. | Paul Cristilli (Kitchell) | |
| PROJECT NUMBER | 9205 | ARCHITECT | Mosher-Drew | |
| PROJECT BUNDLE | A | CONTRACTOR | Balfour Beatty | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | QCCI | |
| SITE LOCATION | Online Map Link | | | |

| PROJECT FINANCIALS | | | | | |
|--------------------|-------------|---------------------|-----------|------------------|---------|
| PROGRAM FUND | 137,064,475 | PROJECT COMMITMENTS | 1,057,003 | COST TO DATE | 981,051 |
| PROJECT BUDGET | 1,080,736 | % COMMITTED | 98% | REMAINING BUDGET | 23,732 |



PROJECT SCHEDULE

| Task Name | Jul | Aug | Sep | Oct | Nov | Dec | 2023 | Jan | Feb | Mar | Apr | May |
|--------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Design | █ | | | | | | | | | | | |
| DSA | █ | | | | | | | | | | | |
| Bid/Award | | | █ | | | | | | | | | |
| Construction | | | | █ | | | | | | | | |
| Close-Out | | | | | | | | | | | | |