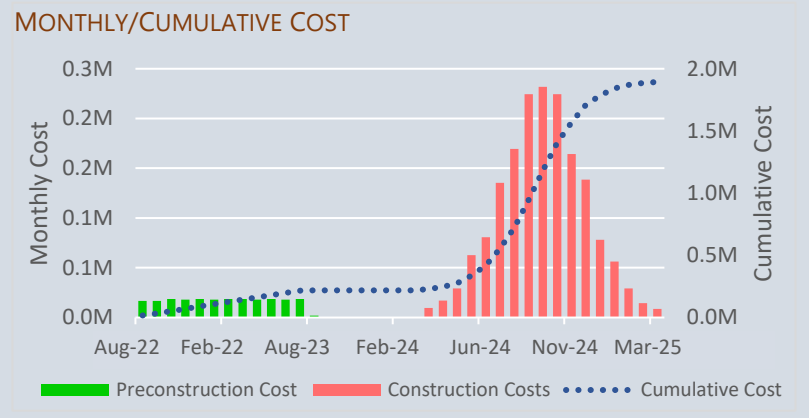
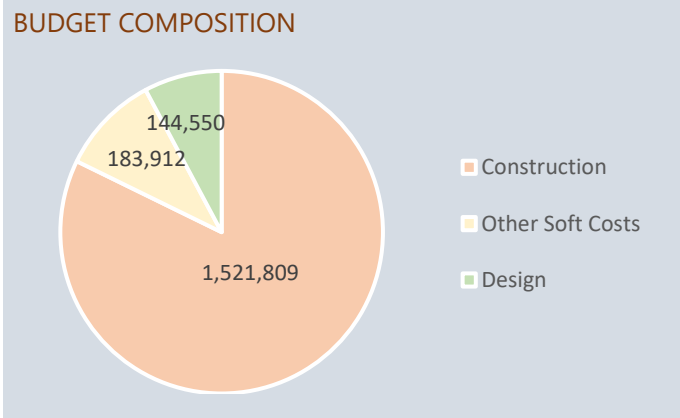




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9403	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS			
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	214,028
PROJECT BUDGET	1,850,271	% COMMITTED	11%
		COST TO DATE	131,451
		REMAINING BUDGET	1,636,425



### PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025		
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design	282 days	[Progress bar from Jul-22 to Sep-24]																																
DSA	72 days	[Progress bar from Aug-23 to Sep-24]																																
Bid/Award	42 days	[Progress bar from Oct-23 to Nov-23]																																
Construction	262 days	[Progress bar from Dec-23 to Mar-25]																																
Close-Out	23 days	[Progress bar from Feb-25 to Mar-25]																																