

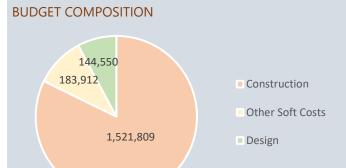
PROJECT INFORM	ATION	PROJECT TEAM								
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)							
PROJECT NUMBER	9403	ARCHITECT	Mosher Drew							
PROJECT BUNDLE	D	CONTRACTOR	Lusardi							
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection							
SITE LOCATION	Online Map Link									

PROJECT SCOPE

Suggested site improvements include entry modernization work including a new pole mounted digital marquee, landscaping, decorative fencing, trash enclosure and required ADA work if needed after surveys have been completed, security fencing along the site perimeter, removal of two buildings at the rear of the campus, and landscape improvements overgrown campus garden at the front of the campus.

PROJECT FINANCIALS

PROGRAM FUND 136,424,117 PROJECT COMMITMENTS 214,028 COST TO DATE 131,451
PROJECT BUDGET 1,850,271 % COMMITTED 11% REMAINING BUDGET 1,636,425





PROJECT SCHEDULE

Task Name Duration Qtr			2022	M	Qtr4,		W.	Qtr 1,	2023		Qtr 2		10	Qtr 3		27	Qtr 4,			Qtr 1, 2			Qtr 2,	2024	90	Qtr 3,		Tri .	Qtr 4, 2			Qtr 1, 2		
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design	282 days											-		-111																				
DSA	72 days														1				1															
Bid/Award	42 days																			- 1														
Construction	262 days																																	
Close-Out	23 days																																	i i