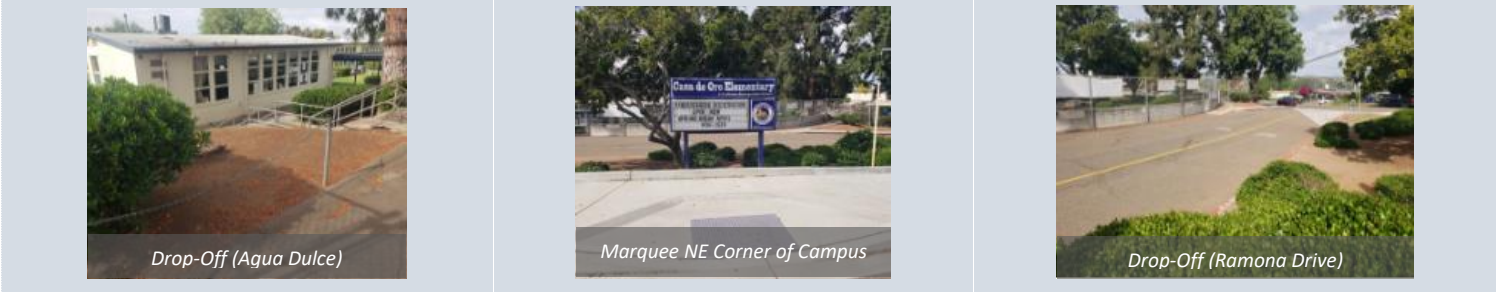




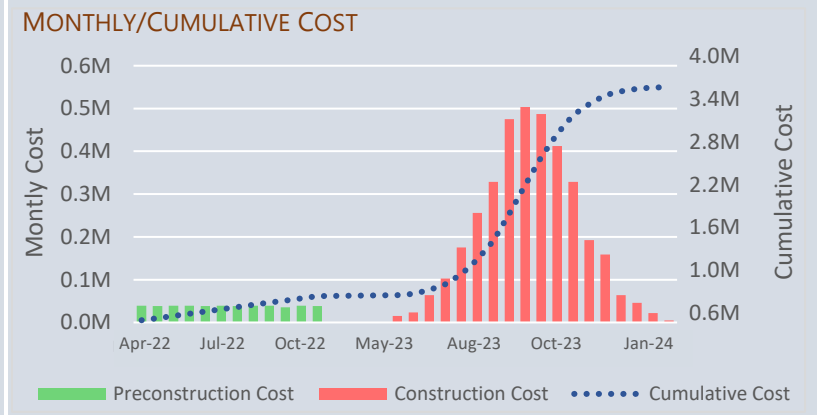
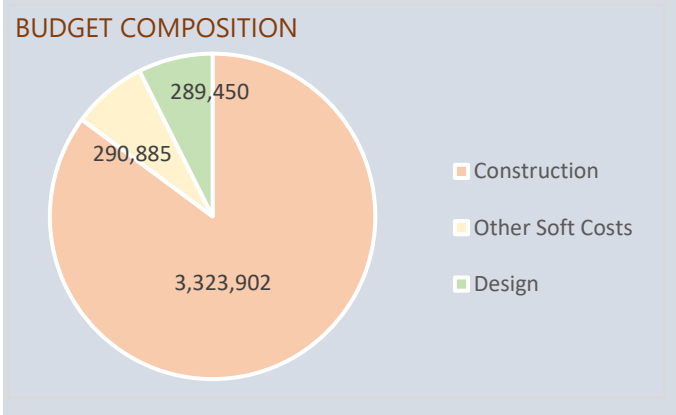
PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9302	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS

PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	3,733,424	COST TO DATE	2,659,578
PROJECT BUDGET	3,904,237	% COMMITTED	96%	REMAINING BUDGET	170,813



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	
Design	213 days	[Gantt bar from Apr-22 to Feb-23]												
DSA	37 days	[Gantt bar from Jan-23 to Feb-23]												
Bid/Award	36 days	[Gantt bar from Feb-23 to Mar-23]												
Construction	396 days	[Gantt bar from Apr-23 to Feb-24]												
Close-Out	22 days	[Gantt bar from Jan-24 to Feb-24]												

