

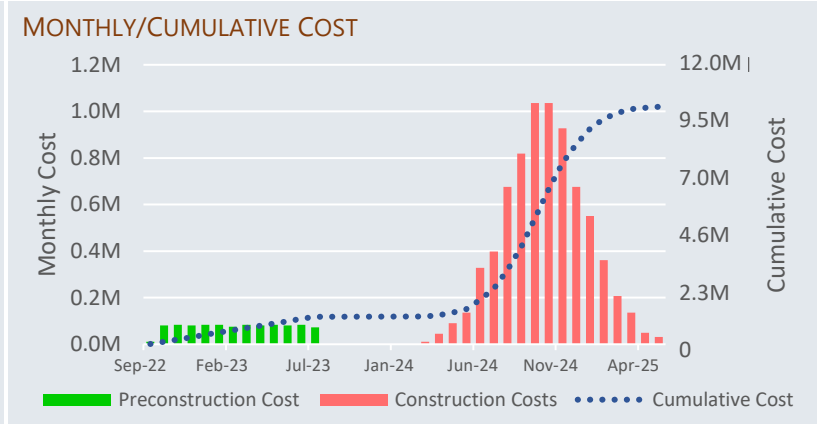
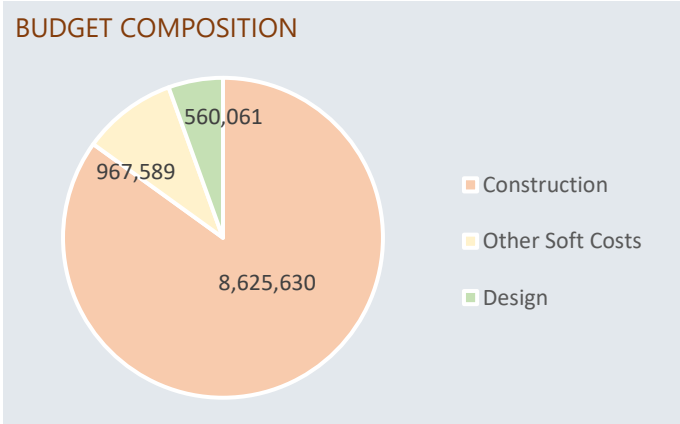


# LA MESA DALE

## SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Library and Administration Conversion, Security Improvements, Accessibility Upgrades, Improvement in School Grounds, & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9202	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	2,914,080	COST TO DATE	416,290
PROJECT BUDGET	10,153,280	% COMMITTED	29%	REMAINING BUDGET	7,239,200



### PROJECT SCHEDULE

Task Name	Duration	Start	End
Design	245 days	Aug-22	Jan-24
DSA	105 days	Jan-24	Mar-24
Bid/Award	41 days	Mar-24	Apr-24
Construction	261 days	Apr-24	Jan-25
Close-Out	22 days	Jan-25	Feb-25

