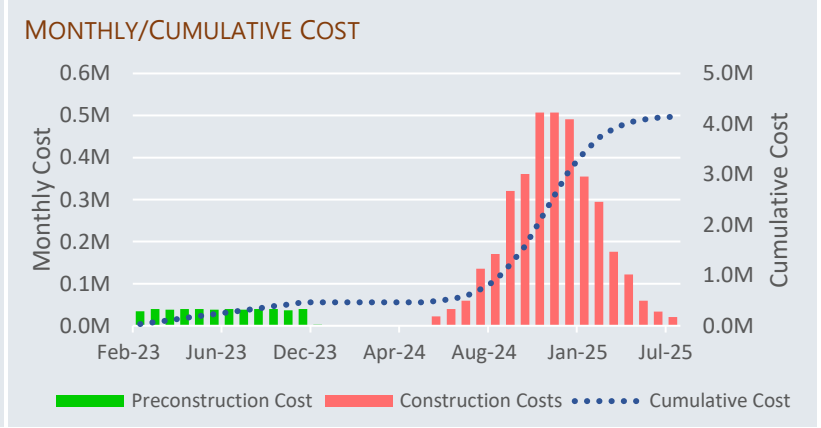
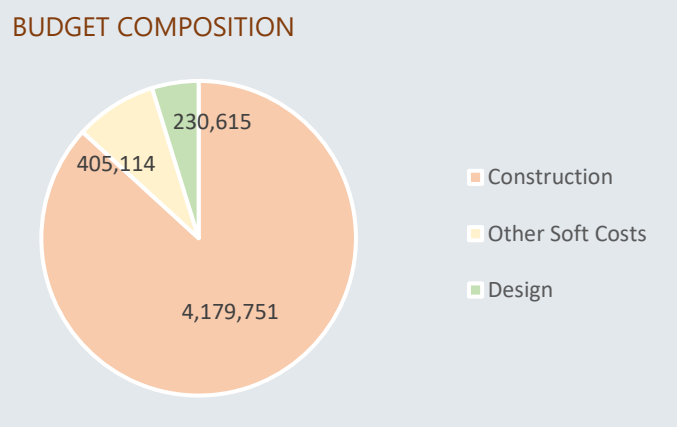




| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE |
|---------------------|---------------------------------|--------------|---------------------------|--|
| PHASE/STATUS | Design | PROJECT MGR. | Paul Cristilli (Kitchell) | Administration access improvements, Security Improvements, Accessibility Upgrades, Improvement in School Grounds and Critical Infrastructure, Trash Enclosure. |
| PROJECT NUMBER | 9102 | ARCHITECT | Mosher Drew | |
| PROJECT BUNDLE | E | CONTRACTOR | Lusardi | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | Pending Selection | |
| SITE LOCATION | Online Map Link | | | |

| PROJECT FINANCIALS | | | | | |
|--------------------|-------------|---------------------|---------|------------------|-----------|
| PROGRAM FUND | 137,064,475 | PROJECT COMMITMENTS | 267,397 | COST TO DATE | 119,777 |
| PROJECT BUDGET | 4,815,480 | % COMMITTED | 6% | REMAINING BUDGET | 4,548,083 |



PROJECT SCHEDULE

| Task Name | Duration | Qtr 1, 2023 | Qtr 2, 2023 | Qtr 3, 2023 | Qtr 4, 2023 | Qtr 1, 2024 | Qtr 2, 2024 | Qtr 3, 2024 | Qtr 4, 2024 | Qtr 1, 2025 | Qtr 2, 2025 | | | | | | | | | | |
|--------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Design | 229 days | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | | | | | | |
| DSA | 71 days | | | | | Jan | Feb | Mar | | | | | | | | | | | | | |
| Bid/Award | 42 days | | | | | | Apr | May | Jun | | | | | | | | | | | | |
| Construction | 262 days | | | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Close-Out | 22 days | | | | | | | | | | | | | | | | | | | May | Jun |