

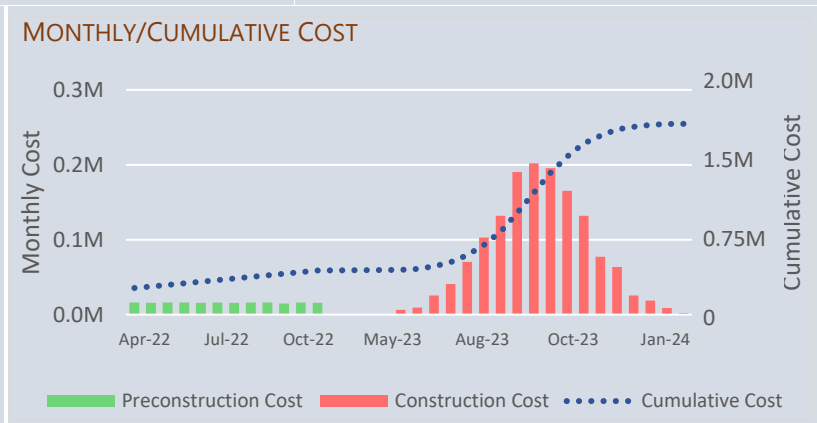
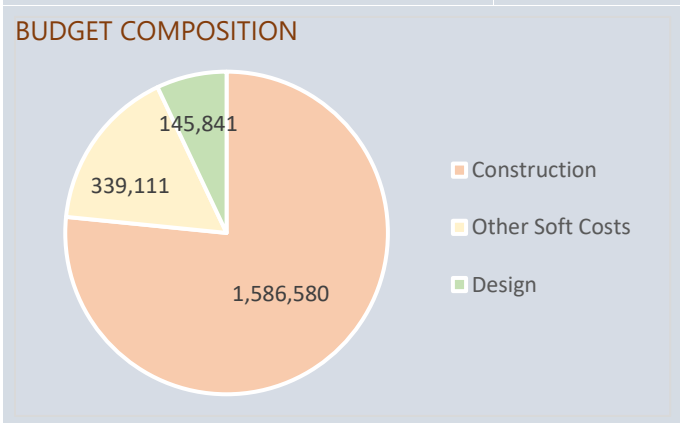


PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9303	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

### AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS					
PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	1,680,016	COST TO DATE	854,766
PROJECT BUDGET	1,871,532	% COMMITTED	90%	REMAINING BUDGET	191,516



#### PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	213 days	[Progress Bar]											
DSA	37 days				[Progress Bar]								
Bid/Award	36 days					[Progress Bar]							
Construction	396 days						[Progress Bar]	[Progress Bar]	[Progress Bar]	[Progress Bar]	[Progress Bar]	[Progress Bar]	[Progress Bar]
Close-Out	22 days											[Progress Bar]	[Progress Bar]

