

PROJECT INFORMATION PHASE/STATUS Construction **PROJECT NUMBER** 9303 **PROJECT BUNDLE** В

Online Map Link

PROJECT TEAM Paul Cristilli (Kitchell) PROJECT MGR. ARCHITECT CONTRACTOR Balfour Beatty Lease-Lease Back **INSPECTOR**

PROJECT SCOPE

Studio-WC

QCCI

Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades, **Trash Enclosure**

AREAS RECEIVING IMPROVEMENT

PROJECT DELIVERY

PROJECT FINANCIALS

SITE LOCATION



PROGRAM FUND 137,064,475 **PROJECT COMMITMENTS** COST TO DATE 1,680,016 854,766 **PROJECT BUDGET REMAINING BUDGET** 1,871,532 % COMMITTED 90% 191,516 **BUDGET COMPOSITION** MONTHLY/CUMULATIVE COST 2.0M 0.3M 145,841 Cost Monthly Cost 1.5M 0.2M Construction Cumulative 339,111 Other Soft Costs 0.1M 0.75M Design 1,586,580 0.0M 0 Mav-23 Jan-24 Apr-22 Jul-22 Oct-22 Aug-23 Oct-23 Construction Cost ••••• Cumulative Cost Preconstruction Cost **PROJECT SCHEDULE** Task Name Qtr 2, 2022 Qtr 3, 2022 Qtr 4, 2022 Qtr 1, 2023 Apr May Jul Julg Sep Oct Nov Dec Jan Feb Mar Qtr 2, 2023 Apr May Qtr 3, 2023 Qtr 4, 2023 Oct Nov Dec Qtr 1, 2024 Jan Feb Mar Qtr 2, 2024 Apr May Qtr 3, 2024 Jul Aug Sep Qtr 4, 2024 Oct Nov Dec Qtr 1, 2025 Design 213 days DSA 37 days Bid/Award 36 days 396 days Construction

22 days

Close-Out

