



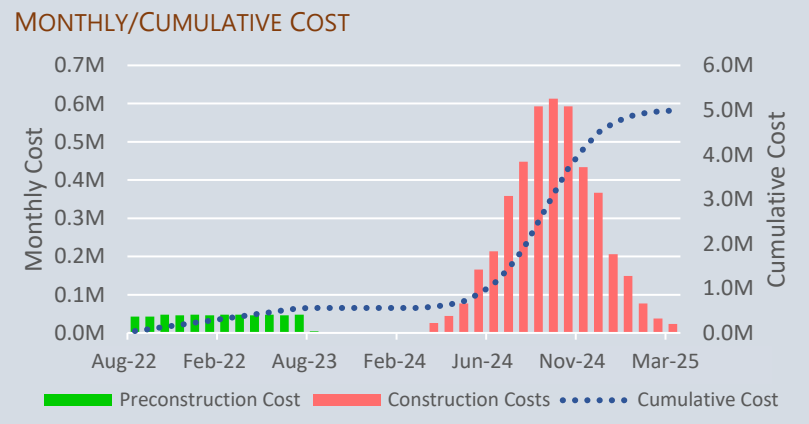
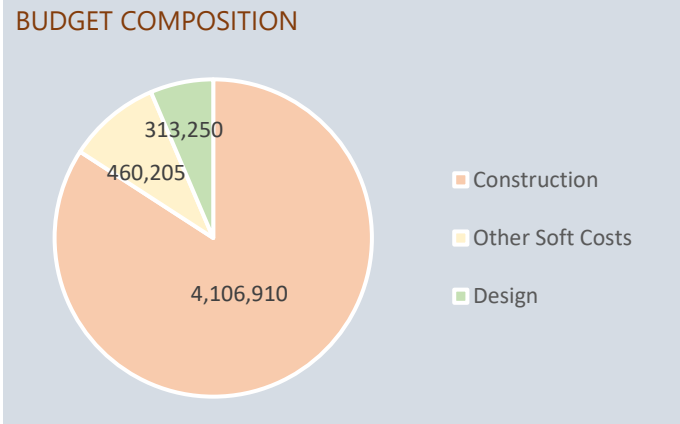
LA PRESA

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9405	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

Suggested site improvements include security fencing at select locations, asphalt sealcoating and paving in the play field courts, workout equipment in the play area, replacement of the chillers and hydronic piping on campus, trash enclosure and concrete plaza and sidewalk improvements as necessary and critical infrastructure.

PROJECT FINANCIALS					
PROGRAM FUND	136,424,117	PROJECT COMMITMENTS	439,919	COST TO DATE	277,542
PROJECT BUDGET	4,880,365	% COMMITTED	9%	REMAINING BUDGET	4,440,447



PROJECT SCHEDULE

Design	282 days	
DSA	72 days	
Bid/Award	42 days	
Construction	262 days	
Close-Out	23 days	

