

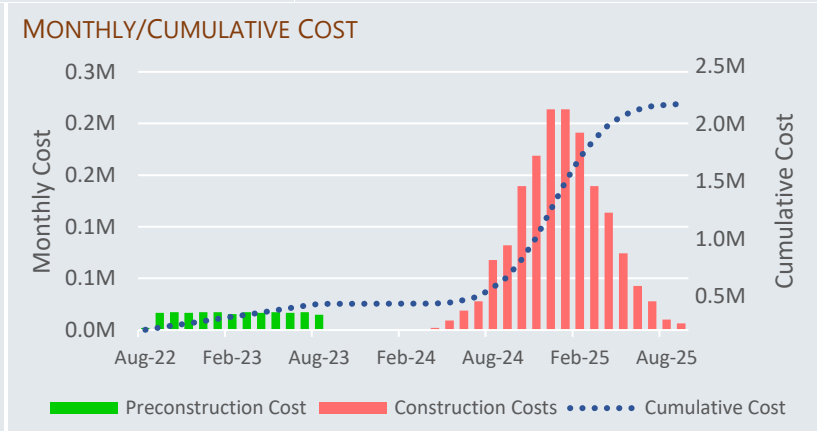
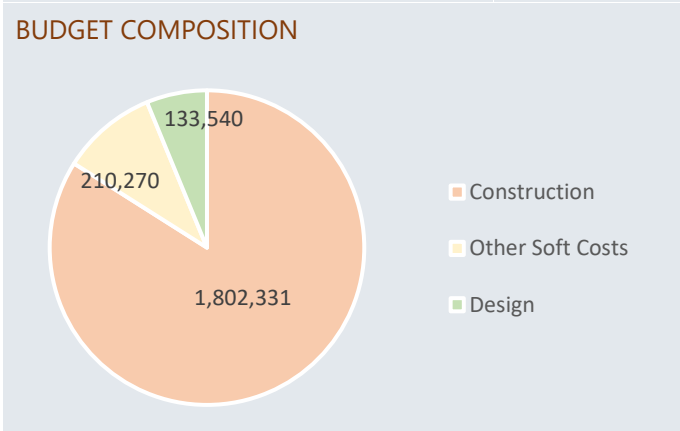


LEMON AVEUNE

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9203	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	231,573	COST TO DATE	121,651
PROJECT BUDGET	2,146,141	% COMMITTED	11%	REMAINING BUDGET	1,914,568



PROJECT SCHEDULE

Task Name	Duration	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025									
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design	245 days	[Gantt bar from Aug-22 to Sep-23]																			
DSA	105 days	[Gantt bar from Oct-23 to Dec-23]																			
Bid/Award	41 days	[Gantt bar from Jan-24 to Feb-24]																			
Construction	261 days	[Gantt bar from Mar-24 to Aug-25]																			
Close-Out	22 days	[Gantt bar from Sep-25 to Oct-25]																			